CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 DIRECCIÓN GENERAL ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 GESTIÓN INSTITUCIONAL EFICAZ Y EFICIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 INCREMENTO DE LA EFICACIA Y EFICIENCIA IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5105	REMUNERACIONES TEMPORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.01.01.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 SERVICIOS GENERALES	7,609,860.12	2,205,615.61	9,815,475.73	6,550,332.64	6,550,332.64	5,861,174.60	5,861,174.60	5,856,816.99	5,856,816.99	3,265,143.09	3,954,301.13
	1 DIRECCIÓN GENERAL DE COOPERACIÓN INTERN	632,406.00	-16,204.00	616,202.00	230,852.88	230,852.88	230,380.71	230,380.71	230,380.71	230,380.71	385,349.12	385,821.29
	00 REMUNERACIONES DIRECCIÓN GENERAL DE C	220,946.00	-5,053.00	215,893.00	184,597.68	184,597.68	184,597.68	184,597.68	184,597.68	184,597.68	31,295.32	31,295.32
	00 REMUNERACIONES	220,946.00	-5,053.00	215,893.00	184,597.68	184,597.68	184,597.68	184,597.68	184,597.68	184,597.68	31,295.32	31,295.32
5101	REMUNERACIONES BASICAS	165,300.00	-4,000.00	161,300.00	145,687.14	145,687.14	145,687.14	145,687.14	145,687.14	145,687.14	15,612.86	15,612.86
10.01.00.00.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	165,300.00	-4,000.00	161,300.00	145,687.14	145,687.14	145,687.14	145,687.14	145,687.14	145,687.14	15,612.86	15,612.86
5102	REMUNERACIONES COMPLEMENTARIAS	17,483.00	117.00	17,600.00	9,706.39	9,706.39	9,706.39	9,706.39	9,706.39	9,706.39	7,893.61	7,893.61
10.01.00.00.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	13,775.00	0.00	13,775.00	6,105.55	6,105.55	6,105.55	6,105.55	6,105.55	6,105.55	7,669.45	7,669.45
10.01.00.00.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	3,708.00	117.00	3,825.00	3,600.84	3,600.84	3,600.84	3,600.84	3,600.84	3,600.84	224.16	224.16
5105	REMUNERACIONES TEMPORALES	5,130.00	-1,170.00	3,960.00	1,332.03	1,332.03	1,332.03	1,332.03	1,332.03	1,332.03	2,627.97	2,627.97
10.01.00.00.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	465.68	465.68	465.68	465.68	465.68	465.68	1,534.32	1,534.32
10.01.00.00.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.00.00.510512.000.10.01.000.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	866.35	866.35	866.35	866.35	866.35	866.35	133.65	133.65
10.01.00.00.510513.000.10.01.000.99999999.000	ENCARGOS	2,130.00	-1,170.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	33,033.00	0.00	33,033.00	27,872.12	27,872.12	27,872.12	27,872.12	27,872.12	27,872.12	5,160.88	5,160.88
10.01.00.00.510601.000.10.01.000.99999999.000	APORTE PATRONAL	19,258.00	0.00	19,258.00	16,867.14	16,867.14	16,867.14	16,867.14	16,867.14	16,867.14	2,390.86	2,390.86
10.01.00.00.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	13,775.00	0.00	13,775.00	11,004.98	11,004.98	11,004.98	11,004.98	11,004.98	11,004.98	2,770.02	2,770.02
	01 GESTIÓN DE LA COOPERACIÓN INTERNACIONA	112,460.00	13,549.00	126,009.00	14,457.31	14,457.31	14,457.31	14,457.31	14,457.31	14,457.31	111,551.69	111,551.69
	01 GESTIÓN DE LA COOPERACIÓN INTERNACIONA	112,460.00	13,549.00	126,009.00	14,457.31	14,457.31	14,457.31	14,457.31	14,457.31	14,457.31	111,551.69	111,551.69
5302	SERVICIOS GENERALES	92,460.00	0.00	92,460.00	0.00	0.00	0.00	0.00	0.00	0.00	92,460.00	92,460.00
10.01.01.01.530249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	92,460.00	0.00	92,460.00	0.00	0.00	0.00	0.00	0.00	0.00	92,460.00	92,460.00
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
10.01.01.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
10.01.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	11,000.00	0.00	11,000.00	909.20	909.20	909.20	909.20	909.20	909.20	10,090.80	10,090.80
10.01.01.01.530807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	11,000.00	0.00	11,000.00	909.20	909.20	909.20	909.20	909.20	909.20	10,090.80	10,090.80
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBL	0.00	13,549.00	13,549.00	13,548.11	13,548.11	13,548.11	13,548.11	13,548.11	13,548.11	0.89	0.89

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Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.01.01.01.580104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	13,549.00	13,549.00	13,548.11	13,548.11	13,548.11	13,548.11	13,548.11	13,548.11	0.89	0.89
	02 FORTALECIMIENTO DE LA GESTIÓN TERRITORI	299,000.00	-24,700.00	274,300.00	31,797.89	31,797.89	31,325.72	31,325.72	31,325.72	31,325.72	242,502.11	242,974.28
	01 FORTALECIMIENTO DE LA GESTIÓN TERRITORI	299,000.00	-24,700.00	274,300.00	31,797.89	31,797.89	31,325.72	31,325.72	31,325.72	31,325.72	242,502.11	242,974.28
5302	SERVICIOS GENERALES	11,000.00	0.00	11,000.00	10,000.00	10,000.00	9,527.83	9,527.83	9,527.83	9,527.83	1,000.00	1,472.17
10.01.02.01.530222.000.10.01.000.99999999.000	SERVICIOS Y DERECHOS EN PRODUCCION Y PROGR	9,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	1,000.00	1,000.00
10.01.02.01.530239.000.10.01.000.99999999.000	MEMBRECIAS	2,000.00	0.00	2,000.00	2,000.00	2,000.00	1,527.83	1,527.83	1,527.83	1,527.83	0.00	472.17
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	18,000.00	1,000.00	19,000.00	13,197.89	13,197.89	13,197.89	13,197.89	13,197.89	13,197.89	5,802.11	5,802.11
10.01.02.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	10,000.00	0.00	10,000.00	4,238.79	4,238.79	4,238.79	4,238.79	4,238.79	4,238.79	5,761.21	5,761.21
10.01.02.01.530307.000.10.01.000.99999999.000	ATENCION A DELEGADOS EXTRANJEROS Y NACION	8,000.00	1,000.00	9,000.00	8,959.10	8,959.10	8,959.10	8,959.10	8,959.10	8,959.10	40.90	40.90
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.02.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.02.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	3,000.00	31,300.00	34,300.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	25,700.00	25,700.00
10.01.02.01.530807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	3,000.00	31,300.00	34,300.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	25,700.00	25,700.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.02.01.730402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.02.01.730418.000.10.01.000.99999999.000	GASTOS EN MANTENIMIENTO DE AREAS VERDES Y	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	220,000.00	-10,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00
10.01.02.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	220,000.00	-10,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00
	2 DIRECCIÓN GENERAL DE PLANIFICACIÓN	610,298.00	51,589.00	661,887.00	497,628.30	497,628.30	474,644.18	474,644.18	474,657.07	474,657.07	164,258.70	187,242.82
	00 REMUNERACIONES DIRECCIÓN GENERAL DE P	507,298.00	-845.00	506,453.00	443,163.39	443,163.39	443,176.28	443,176.28	443,189.17	443,189.17	63,289.61	63,276.72
	00 REMUNERACIONES	507,298.00	-845.00	506,453.00	443,163.39	443,163.39	443,176.28	443,176.28	443,189.17	443,189.17	63,289.61	63,276.72
5101	REMUNERACIONES BASICAS	385,236.00	-1,144.00	384,092.00	353,142.93	353,142.93	353,142.93	353,142.93	353,142.93	353,142.93	30,949.07	30,949.07
10.02.00.00.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	385,236.00	-1,144.00	384,092.00	353,142.93	353,142.93	353,142.93	353,142.93	353,142.93	353,142.93	30,949.07	30,949.07
5102	REMUNERACIONES COMPLEMENTARIAS	41,579.00	299.00	41,878.00	18,715.86	18,715.86	18,715.86	18,715.86	18,715.86	18,715.86	23,162.14	23,162.14
10.02.00.00.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	32,103.00	0.00	32,103.00	9,188.52	9,188.52	9,188.52	9,188.52	9,188.52	9,188.52	22,914.48	22,914.48
10.02.00.00.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	9,476.00	299.00	9,775.00	9,527.34	9,527.34	9,527.34	9,527.34	9,527.34	9,527.34	247.66	247.66
5105	REMUNERACIONES TEMPORALES	3,500.00	0.00	3,500.00	743.68	743.68	743.68	743.68	743.68	743.68	2,756.32	2,756.32
10.02.00.00.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	638.20	638.20	638.20	638.20	638.20	638.20	1,361.80	1,361.80
10.02.00.00.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	105.48	105.48	105.48	105.48	105.48	105.48	1,394.52	1,394.52
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	76,983.00	0.00	76,983.00	70,560.92	70,560.92	70,573.81	70,573.81	70,586.70	70,586.70	6,422.08	6,409.19
10.02.00.00.510601.000.10.01.000.99999999.000	APORTE PATRONAL	44,880.00	0.00	44,880.00	41,127.06	41,127.06	41,139.95	41,139.95	41,152.84	41,152.84	3,752.94	3,740.05
10.02.00.00.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	32,103.00	0.00	32,103.00	29,433.86	29,433.86	29,433.86	29,433.86	29,433.86	29,433.86	2,669.14	2,669.14
	01 PLANIFICACIÓN INSTITUCIONAL Y GESTIÓN PO	5,000.00	-608.00	4,392.00	972.00	972.00	418.00	418.00	418.00	418.00	3,420.00	3,974.00

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

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Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 GESTIÓN OPERATIVA INSTITUCIONAL PARA LAS	5,000.00	-608.00	4,392.00	972.00	972.00	418.00	418.00	418.00	418.00	3,420.00	3,974.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	564.00	564.00	564.00	564.00	282.00	282.00	282.00	282.00	0.00	282.00
10.02.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	564.00	564.00	564.00	564.00	282.00	282.00	282.00	282.00	0.00	282.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	0.00	1,120.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
10.02.01.01.530602.000.10.01.000.99999999.000	SERVICIO DE AUDITORIA	0.00	1,120.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
5307	GASTOS EN INFORMATICA	5,000.00	-2,700.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
10.02.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	5,000.00	-2,700.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
7307	GASTOS EN INFORMATICA	0.00	408.00	408.00	408.00	408.00	136.00	136.00	136.00	136.00	0.00	272.00
10.02.01.01.730704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	0.00	408.00	408.00	408.00	408.00	136.00	136.00	136.00	136.00	0.00	272.00
	02 FORTALECIMIENTO DEL SISTEMA PROVINCIAL I	20,000.00	16,395.00	36,395.00	23,458.00	23,458.00	16,458.00	16,458.00	16,458.00	16,458.00	12,937.00	19,937.00
	01 FORTALECIMIENTO DEL SISTEMA PROVINCIAL I	20,000.00	16,395.00	36,395.00	23,458.00	23,458.00	16,458.00	16,458.00	16,458.00	16,458.00	12,937.00	19,937.00
5302	SERVICIOS GENERALES	20,000.00	16,395.00	36,395.00	23,458.00	23,458.00	16,458.00	16,458.00	16,458.00	16,458.00	12,937.00	19,937.00
10.02.02.01.530201.000.10.01.000.99999999.000	TRANSPORTE DE PERSONAL	3,000.00	1,850.00	4,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	3,000.00	3,000.00
10.02.02.01.530205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	10,000.00	7,117.00	17,117.00	13,180.00	13,180.00	13,180.00	13,180.00	13,180.00	13,180.00	3,937.00	3,937.00
10.02.02.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	7,000.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00
10.02.02.01.530222.000.10.01.000.99999999.000	SERVICIOS Y DERECHOS EN PRODUCCION Y PROGF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
10.02.02.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	0.00	1,428.00	1,428.00	1,428.00	1,428.00	1,428.00	1,428.00	1,428.00	1,428.00	0.00	0.00
	03 RENDICIÓN DE CUENTAS Y CONTROL SOCIAL F	23,000.00	-2,425.00	20,575.00	15,443.00	15,443.00	0.00	0.00	0.00	0.00	5,132.00	20,575.00
	01 RENDICIÓN DE CUENTAS DENTRO DEL MECANI	23,000.00	-2,425.00	20,575.00	15,443.00	15,443.00	0.00	0.00	0.00	0.00	5,132.00	20,575.00
5302	SERVICIOS GENERALES	23,000.00	-2,425.00	20,575.00	15,443.00	15,443.00	0.00	0.00	0.00	0.00	5,132.00	20,575.00
10.02.03.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	7,000.00	0.00	7,000.00	5,535.00	5,535.00	0.00	0.00	0.00	0.00	1,465.00	7,000.00
10.02.03.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	16,000.00	-2,425.00	13,575.00	9,908.00	9,908.00	0.00	0.00	0.00	0.00	3,667.00	13,575.00
	04 PLANIFICACIÓN DEL DESARROLLO Y ORDENAM	55,000.00	39,072.00	94,072.00	14,591.91	14,591.91	14,591.90	14,591.90	14,591.90	14,591.90	79,480.09	79,480.10
	01 ESTRATEGIA PARA LA REDUCCIÓN PROGRESIV	50,000.00	30,684.00	80,684.00	10,683.91	10,683.91	10,683.90	10,683.90	10,683.90	10,683.90	70,000.09	70,000.10
5302	SERVICIOS GENERALES	0.00	10,684.00	10,684.00	10,683.91	10,683.91	10,683.90	10,683.90	10,683.90	10,683.90	0.09	0.10
10.02.04.01.530235.000.10.01.000.99999999.000	SERVICIO DE ALIMENTACION	0.00	10,684.00	10,684.00	10,683.91	10,683.91	10,683.90	10,683.90	10,683.90	10,683.90	0.09	0.10
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	50,000.00	20,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
10.02.04.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
10.02.04.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	02 PLANIFICACIÓN DEL DESARROLLO Y ORDENAM	5,000.00	8,388.00	13,388.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	9,480.00	9,480.00
5302	SERVICIOS GENERALES	5,000.00	4,480.00	9,480.00	0.00	0.00	0.00	0.00	0.00	0.00	9,480.00	9,480.00
10.02.04.02.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	0.00	4,480.00	4,480.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00
10.02.04.02.530235.000.10.01.000.99999999.000	SERVICIO DE ALIMENTACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	0.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	0.00	0.00

Mag. Martha Argoti V.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.02.04.02.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	0.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	0.00	0.00
	3 PROCURADURÍA SÍNDICA	187,971.00	31,096.00	219,067.00	186,365.86	186,365.86	169,895.32	169,895.32	170,424.78	170,424.78	32,701.14	49,171.68
	01 GESTIÓN OPERATIVA INSTITUCIONAL	187,971.00	31,096.00	219,067.00	186,365.86	186,365.86	169,895.32	169,895.32	170,424.78	170,424.78	32,701.14	49,171.68
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	187,971.00	31,096.00	219,067.00	186,365.86	186,365.86	169,895.32	169,895.32	170,424.78	170,424.78	32,701.14	49,171.68
5101	REMUNERACIONES BASICAS	132,552.00	-5,850.00	126,702.00	118,954.00	118,954.00	118,954.00	118,954.00	118,954.00	118,954.00	7,748.00	7,748.00
10.03.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	132,552.00	-5,850.00	126,702.00	118,954.00	118,954.00	118,954.00	118,954.00	118,954.00	118,954.00	7,748.00	7,748.00
5102	REMUNERACIONES COMPLEMENTARIAS	13,930.00	448.00	14,378.00	2,821.83	2,821.83	2,821.83	2,821.83	2,821.83	2,821.83	11,556.17	11,556.17
10.03.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	11,046.00	0.00	11,046.00	-365.69	-365.69	-365.69	-365.69	-365.69	-365.69	11,411.69	11,411.69
10.03.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,884.00	448.00	3,332.00	3,187.52	3,187.52	3,187.52	3,187.52	3,187.52	3,187.52	144.48	144.48
5105	REMUNERACIONES TEMPORALES	3,000.00	5,493.00	8,493.00	7,014.43	7,014.43	7,014.43	7,014.43	7,014.43	7,014.43	1,478.57	1,478.57
10.03.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	-357.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
10.03.01.01.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	5,850.00	5,850.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	650.00	650.00
10.03.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	2,500.00	0.00	2,500.00	1,814.43	1,814.43	1,814.43	1,814.43	1,814.43	1,814.43	685.57	685.57
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	26,489.00	0.00	26,489.00	23,571.32	23,571.32	24,100.78	24,100.78	24,630.24	24,630.24	2,917.68	2,388.22
10.03.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	15,443.00	0.00	15,443.00	13,516.51	13,516.51	14,045.97	14,045.97	14,575.43	14,575.43	1,926.49	1,397.03
10.03.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	11,046.00	0.00	11,046.00	10,054.81	10,054.81	10,054.81	10,054.81	10,054.81	10,054.81	991.19	991.19
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	7,000.00	31,005.00	38,005.00	34,004.28	34,004.28	17,004.28	17,004.28	17,004.28	17,004.28	4,000.72	21,000.72
10.03.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	7,000.00	31,005.00	38,005.00	34,004.28	34,004.28	17,004.28	17,004.28	17,004.28	17,004.28	4,000.72	21,000.72
5307	GASTOS EN INFORMATICA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
10.03.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUET	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
5314	BIENES MUEBLES NO DEPRECIABLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10.03.01.01.531409.000.10.01.000.99999999.000	LIBROS Y COLECCIONES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	4 DIRECCIÓN GENERAL DE COMUNICACIÓN ESTR	332,276.00	73,626.00	405,902.00	289,253.91	289,253.91	239,244.88	239,244.88	239,143.77	239,143.77	116,648.09	166,657.12
	01 GESTIÓN OPERATIVA INSTITUCIONAL	332,276.00	73,626.00	405,902.00	289,253.91	289,253.91	239,244.88	239,244.88	239,143.77	239,143.77	116,648.09	166,657.12
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	332,276.00	73,626.00	405,902.00	289,253.91	289,253.91	239,244.88	239,244.88	239,143.77	239,143.77	116,648.09	166,657.12
5101	REMUNERACIONES BASICAS	163,380.00	0.00	163,380.00	148,685.99	148,685.99	148,685.99	148,685.99	148,685.99	148,685.99	14,694.01	14,694.01
10.04.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	163,380.00	0.00	163,380.00	148,685.99	148,685.99	148,685.99	148,685.99	148,685.99	148,685.99	14,694.01	14,694.01
5102	REMUNERACIONES COMPLEMENTARIAS	18,147.00	243.00	18,390.00	4,829.37	4,829.37	4,829.37	4,829.37	4,829.37	4,829.37	13,560.63	13,560.63
10.04.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	13,615.00	0.00	13,615.00	108.33	108.33	108.33	108.33	108.33	108.33	13,506.67	13,506.67
10.04.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	4,532.00	243.00	4,775.00	4,721.04	4,721.04	4,721.04	4,721.04	4,721.04	4,721.04	53.96	53.96
5105	REMUNERACIONES TEMPORALES	3,000.00	-100.00	2,900.00	1,625.96	1,625.96	1,625.96	1,625.96	1,625.96	1,625.96	1,274.04	1,274.04
10.04.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	806.76	806.76	806.76	806.76	806.76	806.76	693.24	693.24
10.04.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	-100.00	1,400.00	819.20	819.20	819.20	819.20	819.20	819.20	580.80	580.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,649.00	0.00	32,649.00	29,780.35	29,780.35	29,780.35	29,780.35	29,780.35	29,780.35	2,868.65	2,868.65

Mag. Martha Argoti V.	Dr. Fausto Lima Soto.	Ab. Pablo Jurado M.
Contador General	Director Financiero	Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.04.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	19,034.00	0.00	19,034.00	17,474.17	17,474.17	17,474.17	17,474.17	17,474.17	17,474.17	1,559.83	1,559.83
10.04.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	13,615.00	0.00	13,615.00	12,306.18	12,306.18	12,306.18	12,306.18	12,306.18	12,306.18	1,308.82	1,308.82
5302	SERVICIOS GENERALES	88,241.00	73,483.00	161,724.00	98,482.24	98,482.24	50,054.88	50,054.88	50,018.77	50,018.77	63,241.76	111,669.12
10.04.01.01.530207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	88,241.00	73,483.00	161,724.00	98,482.24	98,482.24	50,054.88	50,054.88	50,018.77	50,018.77	63,241.76	111,669.12
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	13,200.00	0.00	13,200.00	5,850.00	5,850.00	4,268.33	4,268.33	4,203.33	4,203.33	7,350.00	8,931.67
10.04.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	13,200.00	0.00	13,200.00	5,850.00	5,850.00	4,268.33	4,268.33	4,203.33	4,203.33	7,350.00	8,931.67
5308	BIENES DE USO Y CONSUMO CORRIENTE	541.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
10.04.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	541.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
5314	BIENES MUEBLES NO DEPRECIABLES	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
10.04.01.01.531404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
8401	BIENES MUEBLES	12,568.00	0.00	12,568.00	0.00	0.00	0.00	0.00	0.00	0.00	12,568.00	12,568.00
10.04.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	12,568.00	0.00	12,568.00	0.00	0.00	0.00	0.00	0.00	0.00	12,568.00	12,568.00
	5 DIRECCIÓN GENERAL ADMINISTRATIVA	3,501,093.38	1,238,533.61	4,739,626.99	3,580,583.39	3,580,583.39	3,141,713.72	3,141,713.72	3,138,954.31	3,138,954.31	1,159,043.60	1,597,913.27
	01 GESTIÓN OPERATIVA INSTITUCIONAL	3,501,093.38	1,238,533.61	4,739,626.99	3,580,583.39	3,580,583.39	3,141,713.72	3,141,713.72	3,138,954.31	3,138,954.31	1,159,043.60	1,597,913.27
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	3,501,093.38	1,238,533.61	4,739,626.99	3,580,583.39	3,580,583.39	3,141,713.72	3,141,713.72	3,138,954.31	3,138,954.31	1,159,043.60	1,597,913.27
5101	REMUNERACIONES BASICAS	783,216.00	-4,900.00	778,316.00	710,629.62	710,629.62	710,629.62	710,629.62	710,629.62	710,629.62	67,686.38	67,686.38
10.05.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	483,174.00	-8,500.00	474,674.00	431,840.33	431,840.33	431,840.33	431,840.33	431,840.33	431,840.33	42,833.67	42,833.67
10.05.01.01.510106.000.10.01.000.99999999.000	SALARIOS UNIFICADOS	300,042.00	3,600.00	303,642.00	278,789.29	278,789.29	278,789.29	278,789.29	278,789.29	278,789.29	24,852.71	24,852.71
5102	REMUNERACIONES COMPLEMENTARIAS	92,048.00	845.00	92,893.00	33,040.79	33,040.79	33,040.79	33,040.79	32,428.29	32,428.29	59,852.21	59,852.21
10.05.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	65,268.00	0.00	65,268.00	6,053.18	6,053.18	6,053.18	6,053.18	5,511.51	5,511.51	59,214.82	59,214.82
10.05.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	26,780.00	845.00	27,625.00	26,987.61	26,987.61	26,987.61	26,987.61	26,916.78	26,916.78	637.39	637.39
5103	REMUNERACIONES COMPENSATORIAS	49,896.00	-4,000.00	45,896.00	41,516.00	41,516.00	41,516.00	41,516.00	41,516.00	41,516.00	4,380.00	4,380.00
10.05.01.01.510304.000.10.01.000.99999999.000	COMPENSACION POR TRANSPORTE	5,544.00	-500.00	5,044.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00	580.00	580.00
10.05.01.01.510306.000.10.01.000.99999999.000	ALIMENTACION	44,352.00	-3,500.00	40,852.00	37,052.00	37,052.00	37,052.00	37,052.00	37,052.00	37,052.00	3,800.00	3,800.00
5104	SUBSIDIOS	11,145.00	-800.00	10,345.00	9,455.89	9,455.89	9,455.89	9,455.89	9,455.89	9,455.89	889.11	889.11
10.05.01.01.510401.000.10.01.000.99999999.000	POR CARGAS FAMILIARES	3,214.00	0.00	3,214.00	2,972.88	2,972.88	2,972.88	2,972.88	2,972.88	2,972.88	241.12	241.12
10.05.01.01.510408.000.10.01.000.99999999.000	SUBSIDIO DE ANTIGUEDAD	7,931.00	-800.00	7,131.00	6,483.01	6,483.01	6,483.01	6,483.01	6,483.01	6,483.01	647.99	647.99
5105	REMUNERACIONES TEMPORALES	30,550.00	1,000.00	31,550.00	31,302.26	31,302.26	31,302.26	31,302.26	31,302.26	31,302.26	247.74	247.74
10.05.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	25,000.00	1,500.00	26,500.00	26,428.22	26,428.22	26,428.22	26,428.22	26,428.22	26,428.22	71.78	71.78
10.05.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	3,500.00	5,000.00	4,874.04	4,874.04	4,874.04	4,874.04	4,874.04	4,874.04	125.96	125.96
10.05.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	4,050.00	-4,000.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	158,013.00	7,000.00	165,013.00	146,426.20	146,426.20	146,426.20	146,426.20	146,426.20	146,426.20	18,586.80	18,586.80
10.05.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	92,745.00	2,000.00	94,745.00	86,056.00	86,056.00	86,056.00	86,056.00	86,056.00	86,056.00	8,689.00	8,689.00
10.05.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	65,268.00	5,000.00	70,268.00	60,370.20	60,370.20	60,370.20	60,370.20	60,370.20	60,370.20	9,897.80	9,897.80

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Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5107	INDEMNIZACIONES	206,690.00	1,200.00	207,890.00	195,984.59	195,984.59	195,984.59	195,984.59	195,984.59	195,984.59	11,905.41	11,905.41
10.05.01.01.510704.000.10.01.000.99999999.000	COMPENSACION POR DESAHUCIO	10,700.00	-10,500.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10.05.01.01.510706.000.10.01.000.99999999.000	POR JUBILACION	53,100.00	0.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	0.00	0.00
10.05.01.01.510707.000.10.01.000.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS P	10,000.00	11,700.00	21,700.00	9,994.59	9,994.59	9,994.59	9,994.59	9,994.59	9,994.59	11,705.41	11,705.41
10.05.01.01.510711.000.10.01.000.99999999.000	INDEMNIZACIONES LABORALES	132,890.00	0.00	132,890.00	132,890.00	132,890.00	132,890.00	132,890.00	132,890.00	132,890.00	0.00	0.00
5301	SERVICIOS BASICOS	72,785.71	-16,000.00	56,785.71	31,425.99	31,425.99	31,425.99	31,425.99	31,425.99	31,425.99	25,359.72	25,359.72
10.05.01.01.530101.000.10.01.000.99999999.000	AGUA POTABLE	25,000.00	-15,000.00	10,000.00	5,600.39	5,600.39	5,600.39	5,600.39	5,600.39	5,600.39	4,399.61	4,399.61
10.05.01.01.530104.000.10.01.000.99999999.000	ENERGIA ELECTRICA	38,000.00	0.00	38,000.00	23,645.51	23,645.51	23,645.51	23,645.51	23,645.51	23,645.51	14,354.49	14,354.49
10.05.01.01.530105.000.10.01.000.99999999.000	TELECOMUNICACIONES	8,000.00	0.00	8,000.00	2,180.09	2,180.09	2,180.09	2,180.09	2,180.09	2,180.09	5,819.91	5,819.91
10.05.01.01.530106.000.10.01.000.99999999.000	SERVICIO DE CORREO	1,785.71	-1,000.00	785.71	0.00	0.00	0.00	0.00	0.00	0.00	785.71	785.71
5302	SERVICIOS GENERALES	24,999.99	-15,142.86	9,857.13	5,794.40	5,794.40	5,544.40	5,544.40	5,544.40	5,544.40	4,062.73	4,312.73
10.05.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	5,357.14	-1,500.00	3,857.14	1,058.68	1,058.68	1,058.68	1,058.68	1,058.68	1,058.68	2,798.46	2,798.46
10.05.01.01.530209.000.10.01.000.99999999.000	SERVICIO DE ASEO	14,732.14	-9,464.29	5,267.85	4,735.72	4,735.72	4,485.72	4,485.72	4,485.72	4,485.72	532.13	782.13
10.05.01.01.530235.000.10.01.000.99999999.000	SERVICIO DE ALIMENTACION	2,678.57	-2,678.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.01.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	2,232.14	-1,500.00	732.14	0.00	0.00	0.00	0.00	0.00	0.00	732.14	732.14
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	16,071.44	-2,000.00	14,071.44	2,313.07	2,313.07	2,306.65	2,306.65	2,306.52	2,306.52	11,758.37	11,764.79
10.05.01.01.530301.000.10.01.000.99999999.000	PASAJES AL INTERIOR	4,464.29	0.00	4,464.29	1,469.60	1,469.60	1,463.18	1,463.18	1,463.05	1,463.05	2,994.69	3,001.11
10.05.01.01.530302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	4,464.29	-2,000.00	2,464.29	0.00	0.00	0.00	0.00	0.00	0.00	2,464.29	2,464.29
10.05.01.01.530303.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	2,678.57	0.00	2,678.57	843.47	843.47	843.47	843.47	843.47	843.47	1,835.10	1,835.10
10.05.01.01.530304.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	4,464.29	0.00	4,464.29	0.00	0.00	0.00	0.00	0.00	0.00	4,464.29	4,464.29
5304	INSTALACION, MANTENIMIENTO Y REPARACION	68,239.68	-43,998.00	24,241.68	11,763.26	11,763.26	11,177.96	11,177.96	11,167.22	11,167.22	12,478.42	13,063.72
10.05.01.01.530402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	54,846.82	-41,148.00	13,698.82	9,879.90	9,879.90	9,294.60	9,294.60	9,283.86	9,283.86	3,818.92	4,404.22
10.05.01.01.530403.000.10.01.000.99999999.000	MOBILIARIOS	4,464.29	-3,000.00	1,464.29	395.00	395.00	395.00	395.00	395.00	395.00	1,069.29	1,069.29
10.05.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	8,928.57	150.00	9,078.57	1,488.36	1,488.36	1,488.36	1,488.36	1,488.36	1,488.36	7,590.21	7,590.21
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	13,392.86	0.00	13,392.86	0.00	0.00	0.00	0.00	0.00	0.00	13,392.86	13,392.86
10.05.01.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	13,392.86	0.00	13,392.86	0.00	0.00	0.00	0.00	0.00	0.00	13,392.86	13,392.86
5308	BIENES DE USO Y CONSUMO CORRIENTE	56,029.05	7,680.00	63,709.05	24,695.59	24,695.59	24,695.59	24,695.59	24,609.88	24,609.88	39,013.46	39,013.46
10.05.01.01.530801.000.10.01.000.99999999.000	ALIMENTOS Y BEBIDAS	2,232.14	0.00	2,232.14	0.00	0.00	0.00	0.00	0.00	0.00	2,232.14	2,232.14
10.05.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	13,230.61	0.00	13,230.61	7,019.62	7,019.62	7,019.62	7,019.62	7,019.62	7,019.62	6,210.99	6,210.99
10.05.01.01.530805.000.10.01.000.99999999.000	MATERIALES DE ASEO	20,937.10	0.00	20,937.10	4,180.68	4,180.68	4,180.68	4,180.68	4,180.68	4,180.68	16,756.42	16,756.42
10.05.01.01.530811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION, ELECTRICOS, PLC	18,750.00	7,680.00	26,430.00	13,169.13	13,169.13	13,169.13	13,169.13	13,083.42	13,083.42	13,260.87	13,260.87
10.05.01.01.530828.000.10.01.000.99999999.000	MATERIALES DE PELUQUERIA	879.20	0.00	879.20	326.16	326.16	326.16	326.16	326.16	326.16	553.04	553.04
5314	BIENES MUEBLES NO DEPRECIABLES	656.26	-656.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.01.01.531403.000.10.01.000.99999999.000	MOBILIARIOS	656.26	-656.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Mag. Martha Argoti V.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5703	DIETAS	35,714.28	7,000.00	42,714.28	31,556.70	31,556.70	30,554.90	30,554.90	30,514.83	30,514.83	11,157.58	12,159.38
10.05.01.01.570301.000.10.01.000.99999999.000	DIETAS	35,714.28	7,000.00	42,714.28	31,556.70	31,556.70	30,554.90	30,554.90	30,514.83	30,514.83	11,157.58	12,159.38
7301	SERVICIOS BASICOS	8,928.57	1,901.00	10,829.57	8,679.75	8,679.75	5,499.47	5,499.47	5,485.40	5,485.40	2,149.82	5,330.10
10.05.01.01.730105.000.10.01.000.99999999.000	TELECOMUNICACIONES	8,928.57	1,901.00	10,829.57	8,679.75	8,679.75	5,499.47	5,499.47	5,485.40	5,485.40	2,149.82	5,330.10
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	2,678.57	0.00	2,678.57	672.50	672.50	672.50	672.50	672.50	672.50	2,006.07	2,006.07
10.05.01.01.730303.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	2,678.57	0.00	2,678.57	672.50	672.50	672.50	672.50	672.50	672.50	2,006.07	2,006.07
7304	INSTALACION, MANTENIMIENTO Y REPARACION	237,946.44	88,484.00	326,430.44	204,413.22	204,413.22	160,379.58	160,379.58	160,142.11	160,142.11	122,017.22	166,050.86
10.05.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	167,857.15	25,186.00	193,043.15	130,030.09	130,030.09	113,936.04	113,936.04	113,821.02	113,821.02	63,013.06	79,107.11
10.05.01.01.730405.000.10.01.000.99999999.000	VEHICULOS	70,089.29	25,298.00	95,387.29	74,383.13	74,383.13	46,443.54	46,443.54	46,321.09	46,321.09	21,004.16	48,943.75
10.05.01.01.730419.000.10.01.000.99999999.000	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE E	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,302,850.00	606,240.51	1,909,090.51	1,523,627.57	1,523,627.57	1,163,999.62	1,163,999.62	1,163,540.82	1,163,540.82	385,462.94	745,090.89
10.05.01.01.730803.000.10.01.000.99999999.000	COMBUSTIBLES Y LUBRICANTES	593,028.57	481,075.51	1,074,104.08	879,948.37	879,948.37	542,926.45	542,926.45	542,926.45	542,926.45	194,155.71	531,177.63
10.05.01.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	709,821.43	125,165.00	834,986.43	643,679.20	643,679.20	621,073.17	621,073.17	620,614.37	620,614.37	191,307.23	213,913.26
7505	MANTENIMIENTO Y REPARACIONES	50,000.00	298,908.00	348,908.00	242,261.05	242,261.05	212,227.41	212,227.41	210,927.49	210,927.49	106,646.95	136,680.59
10.05.01.01.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	50,000.00	298,908.00	348,908.00	242,261.05	242,261.05	212,227.41	212,227.41	210,927.49	210,927.49	106,646.95	136,680.59
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	37,857.14	0.00	37,857.14	29,735.55	29,735.55	29,585.55	29,585.55	29,585.55	29,585.55	8,121.59	8,271.59
10.05.01.01.770102.000.10.01.000.99999999.000	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES	37,857.14	0.00	37,857.14	29,735.55	29,735.55	29,585.55	29,585.55	29,585.55	29,585.55	8,121.59	8,271.59
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	169,642.86	0.00	169,642.86	4,372.10	4,372.10	4,372.10	4,372.10	4,372.10	4,372.10	165,270.76	165,270.76
10.05.01.01.770201.000.10.01.000.99999999.000	SEGUROS	169,642.86	0.00	169,642.86	4,372.10	4,372.10	4,372.10	4,372.10	4,372.10	4,372.10	165,270.76	165,270.76
8401	BIENES MUEBLES	71,742.53	305,772.22	377,514.75	290,917.29	290,917.29	290,916.65	290,916.65	290,916.65	290,916.65	86,597.46	86,598.10
10.05.01.01.840103.000.10.01.000.99999999.000	MOBILIARIOS	25,018.16	1,161.26	26,179.42	8,194.26	8,194.26	8,194.26	8,194.26	8,194.26	8,194.26	17,985.16	17,985.16
10.05.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	44,492.23	246,170.96	290,663.19	226,068.66	226,068.66	226,068.66	226,068.66	226,068.66	226,068.66	64,594.53	64,594.53
10.05.01.01.840105.000.10.01.000.99999999.000	VEHICULOS	0.00	58,027.00	58,027.00	56,241.71	56,241.71	56,241.07	56,241.07	56,241.07	56,241.07	1,785.29	1,785.93
10.05.01.01.840106.000.10.01.000.99999999.000	HERRAMIENTAS	2,232.14	413.00	2,645.14	412.66	412.66	412.66	412.66	412.66	412.66	2,232.48	2,232.48
	6 DIRECCIÓN GENERAL DE CONTRATACIÓN PÚBLI	119,484.00	65.00	119,549.00	104,130.37	104,130.37	104,307.10	104,307.10	104,483.83	104,483.83	15,418.63	15,241.90
	01 GESTIÓN OPERATIVA INSTITUCIONAL	119,484.00	65.00	119,549.00	104,130.37	104,130.37	104,307.10	104,307.10	104,483.83	104,483.83	15,418.63	15,241.90
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	119,484.00	65.00	119,549.00	104,130.37	104,130.37	104,307.10	104,307.10	104,483.83	104,483.83	15,418.63	15,241.90
5101	REMUNERACIONES BASICAS	89,796.00	0.00	89,796.00	82,004.77	82,004.77	82,004.77	82,004.77	82,004.77	82,004.77	7,791.23	7,791.23
10.06.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	89,796.00	0.00	89,796.00	82,004.77	82,004.77	82,004.77	82,004.77	82,004.77	82,004.77	7,791.23	7,791.23
5102	REMUNERACIONES COMPLEMENTARIAS	9,543.00	65.00	9,608.00	3,834.97	3,834.97	3,834.97	3,834.97	3,834.97	3,834.97	5,773.03	5,773.03
10.06.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	7,483.00	0.00	7,483.00	1,869.28	1,869.28	1,869.28	1,869.28	1,869.28	1,869.28	5,613.72	5,613.72
10.06.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,060.00	65.00	2,125.00	1,965.69	1,965.69	1,965.69	1,965.69	1,965.69	1,965.69	159.31	159.31
5105	REMUNERACIONES TEMPORALES	2,200.00	141.09	2,341.09	2,341.09	2,341.09	2,341.09	2,341.09	2,341.09	2,341.09	0.00	0.00
10.06.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	141.09	1,141.09	1,141.09	1,141.09	1,141.09	1,141.09	1,141.09	1,141.09	0.00	0.00

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.06.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	17,945.00	-141.09	17,803.91	15,949.54	15,949.54	16,126.27	16,126.27	16,303.00	16,303.00	1,854.37	1,677.64
10.06.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	10,462.00	0.00	10,462.00	9,413.49	9,413.49	9,590.22	9,590.22	9,766.95	9,766.95	1,048.51	871.78
10.06.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	7,483.00	-141.09	7,341.91	6,536.05	6,536.05	6,536.05	6,536.05	6,536.05	6,536.05	805.86	805.86
	7 DIRECCIÓN GENERAL FINANCIERA	385,073.00	7,458.00	392,531.00	298,579.48	298,579.48	287,265.03	287,265.03	286,326.83	286,326.83	93,951.52	105,265.97
	01 GESTIÓN OPERATIVA INSTITUCIONAL	385,073.00	7,458.00	392,531.00	298,579.48	298,579.48	287,265.03	287,265.03	286,326.83	286,326.83	93,951.52	105,265.97
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	385,073.00	7,458.00	392,531.00	298,579.48	298,579.48	287,265.03	287,265.03	286,326.83	286,326.83	93,951.52	105,265.97
5101	REMUNERACIONES BASICAS	274,356.00	-500.00	273,856.00	216,658.09	216,658.09	216,658.09	216,658.09	216,658.09	216,658.09	57,197.91	57,197.91
10.07.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	274,356.00	-500.00	273,856.00	216,658.09	216,658.09	216,658.09	216,658.09	216,658.09	216,658.09	57,197.91	57,197.91
5102	REMUNERACIONES COMPLEMENTARIAS	29,455.00	208.00	29,663.00	9,884.25	9,884.25	9,884.25	9,884.25	9,884.25	9,884.25	19,778.75	19,778.75
10.07.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	22,863.00	0.00	22,863.00	4,409.90	4,409.90	4,409.90	4,409.90	4,409.90	4,409.90	18,453.10	18,453.10
10.07.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	6,592.00	208.00	6,800.00	5,474.35	5,474.35	5,474.35	5,474.35	5,474.35	5,474.35	1,325.65	1,325.65
5105	REMUNERACIONES TEMPORALES	10,236.00	0.00	10,236.00	3,529.74	3,529.74	3,529.74	3,529.74	3,529.74	3,529.74	6,706.26	6,706.26
10.07.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	1,006.35	1,006.35	1,006.35	1,006.35	1,006.35	1,006.35	493.65	493.65
10.07.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10.07.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	7,236.00	0.00	7,236.00	2,523.39	2,523.39	2,523.39	2,523.39	2,523.39	2,523.39	4,712.61	4,712.61
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	54,826.00	0.00	54,826.00	45,757.40	45,757.40	44,942.95	44,942.95	44,128.50	44,128.50	9,068.60	9,883.05
10.07.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	31,963.00	0.00	31,963.00	27,433.33	27,433.33	26,618.88	26,618.88	25,804.43	25,804.43	4,529.67	5,344.12
10.07.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	22,863.00	0.00	22,863.00	18,324.07	18,324.07	18,324.07	18,324.07	18,324.07	18,324.07	4,538.93	4,538.93
5302	SERVICIOS GENERALES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
10.07.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
5307	GASTOS EN INFORMATICA	15,900.00	7,750.00	23,650.00	22,750.00	22,750.00	12,250.00	12,250.00	12,126.25	12,126.25	900.00	11,400.00
10.07.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	15,000.00	7,750.00	22,750.00	22,750.00	22,750.00	12,250.00	12,250.00	12,126.25	12,126.25	0.00	10,500.00
10.07.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
	8 DIRECCIÓN GENERAL DE TALENTO HUMANO	700,196.80	188,771.00	888,967.80	621,992.08	621,992.08	572,819.79	572,819.79	572,225.27	572,225.27	266,975.72	316,148.01
	01 GESTIÓN OPERATIVA INSTITUCIONAL	700,196.80	188,771.00	888,967.80	621,992.08	621,992.08	572,819.79	572,819.79	572,225.27	572,225.27	266,975.72	316,148.01
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	700,196.80	188,771.00	888,967.80	621,992.08	621,992.08	572,819.79	572,819.79	572,225.27	572,225.27	266,975.72	316,148.01
5101	REMUNERACIONES BASICAS	308,676.00	-5,000.00	303,676.00	277,823.27	277,823.27	277,823.27	277,823.27	277,823.27	277,823.27	25,852.73	25,852.73
10.08.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	308,676.00	-5,000.00	303,676.00	277,823.27	277,823.27	277,823.27	277,823.27	277,823.27	277,823.27	25,852.73	25,852.73
5102	REMUNERACIONES COMPLEMENTARIAS	33,551.00	247.00	33,798.00	9,043.25	9,043.25	9,043.25	9,043.25	9,043.25	9,043.25	24,754.75	24,754.75
10.08.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	25,723.00	0.00	25,723.00	1,180.70	1,180.70	1,180.70	1,180.70	1,180.70	1,180.70	24,542.30	24,542.30
10.08.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	7,828.00	247.00	8,075.00	7,862.55	7,862.55	7,862.55	7,862.55	7,862.55	7,862.55	212.45	212.45
5105	REMUNERACIONES TEMPORALES	9,652.00	1,707.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	0.00	0.00
10.08.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	9,859.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	11,359.35	0.00	0.00

Mag. Martha Argoti V.	Dr. Fausto Lima Soto.	Ab. Pablo Jurado M.
Contador General	Director Financiero	Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.08.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	7,152.00	-7,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.08.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	61,684.00	-1,707.35	59,976.65	54,528.33	54,528.33	54,528.33	54,528.33	54,528.33	54,528.33	5,448.32	5,448.32
10.08.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	35,961.00	0.00	35,961.00	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	3,308.86	3,308.86
10.08.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	25,723.00	-1,707.35	24,015.65	21,876.19	21,876.19	21,876.19	21,876.19	21,876.19	21,876.19	2,139.46	2,139.46
5302	SERVICIOS GENERALES	13,270.65	-4,194.00	9,076.65	6,709.50	6,709.50	6,709.50	6,709.50	6,306.30	6,306.30	2,367.15	2,367.15
10.08.01.01.530203.000.10.01.000.99999999.000	ALMACENAMIENTO, EMBALAJE Y ENVASE	2,185.65	0.00	2,185.65	0.00	0.00	0.00	0.00	0.00	0.00	2,185.65	2,185.65
10.08.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	6,585.00	-6,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.08.01.01.530226.000.10.01.000.99999999.000	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMEI	4,500.00	2,391.00	6,891.00	6,709.50	6,709.50	6,709.50	6,709.50	6,306.30	6,306.30	181.50	181.50
5304	INSTALACION, MANTENIMIENTO Y REPARACION	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10.08.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	40,708.47	2,216.00	42,924.47	15,921.92	15,921.92	15,921.92	15,921.92	15,921.92	15,921.92	27,002.55	27,002.55
10.08.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	40,708.47	2,216.00	42,924.47	15,921.92	15,921.92	15,921.92	15,921.92	15,921.92	15,921.92	27,002.55	27,002.55
5307	GASTOS EN INFORMATICA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.08.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETI	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	88,032.10	170,254.00	258,286.10	142,964.21	142,964.21	142,964.21	142,964.21	142,794.09	142,794.09	115,321.89	115,321.89
10.08.01.01.530802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	78,843.52	168,683.20	247,526.72	141,195.65	141,195.65	141,195.65	141,195.65	141,025.53	141,025.53	106,331.07	106,331.07
10.08.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
10.08.01.01.530805.000.10.01.000.99999999.000	MATERIALES DE ASEO	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
10.08.01.01.530809.000.10.01.000.99999999.000	MEDICINAS Y PRODUCTOS FARMACEUTICOS	7,163.00	1,570.80	8,733.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	7,163.00	7,163.00
10.08.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	1,600.10	0.00	1,600.10	0.00	0.00	0.00	0.00	0.00	0.00	1,600.10	1,600.10
10.08.01.01.530832.000.10.01.000.99999999.000	DISPOSITIVOS MEDICOS PARA ODONTOLOGIA	295.48	0.00	295.48	197.76	197.76	197.76	197.76	197.76	197.76	97.72	97.72
5314	BIENES MUEBLES NO DEPRECIABLES	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
10.08.01.01.531403.000.10.01.000.99999999.000	MOBILIARIOS	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7305	ARRENDAMIENTOS DE BIENES	125,542.58	30,248.00	155,790.58	101,700.29	101,700.29	52,528.00	52,528.00	52,506.80	52,506.80	54,090.29	103,262.58
10.08.01.01.730502.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	125,542.58	30,248.00	155,790.58	101,700.29	101,700.29	52,528.00	52,528.00	52,506.80	52,506.80	54,090.29	103,262.58
8401	BIENES MUEBLES	13,850.00	0.00	13,850.00	1,941.96	1,941.96	1,941.96	1,941.96	1,941.96	1,941.96	11,908.04	11,908.04
10.08.01.01.840103.000.10.01.000.99999999.000	MOBILIARIOS	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
10.08.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	13,700.00	0.00	13,700.00	1,941.96	1,941.96	1,941.96	1,941.96	1,941.96	1,941.96	11,758.04	11,758.04
	9 DIRECCIÓN GENERAL DE TECNOLOGÍAS DE LA II	972,742.94	628,313.00	1,601,055.94	606,534.73	606,534.73	506,492.23	506,492.23	505,817.14	505,817.14	994,521.21	1,094,563.71
	01 GESTIÓN OPERATIVA INSTITUCIONAL	972,742.94	628,313.00	1,601,055.94	606,534.73	606,534.73	506,492.23	506,492.23	505,817.14	505,817.14	994,521.21	1,094,563.71
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	972,742.94	628,313.00	1,601,055.94	606,534.73	606,534.73	506,492.23	506,492.23	505,817.14	505,817.14	994,521.21	1,094,563.71
5101	REMUNERACIONES BASICAS	234,456.00	-8,580.00	225,876.00	206,949.00	206,949.00	206,949.00	206,949.00	206,949.00	206,949.00	18,927.00	18,927.00
10.09.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	234,456.00	-8,580.00	225,876.00	206,949.00	206,949.00	206,949.00	206,949.00	206,949.00	206,949.00	18,927.00	18,927.00

Mag. Martha Argoti V.
Contador General

Dr. Fausto Lima Soto.
Director Financiero

Ab. Pablo Jurado M.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	25,306.00	182.00	25,488.00	7,721.22	7,721.22	7,721.22	7,721.22	7,721.22	7,721.22	17,766.78	17,766.78
10.09.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	19,538.00	0.00	19,538.00	1,975.38	1,975.38	1,975.38	1,975.38	1,975.38	1,975.38	17,562.62	17,562.62
10.09.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	5,768.00	182.00	5,950.00	5,745.84	5,745.84	5,745.84	5,745.84	5,745.84	5,745.84	204.16	204.16
5105	REMUNERACIONES TEMPORALES	4,000.00	11,822.04	15,822.04	13,165.78	13,165.78	13,165.78	13,165.78	13,165.78	13,165.78	2,656.26	2,656.26
10.09.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	4,242.04	5,742.04	5,742.04	5,742.04	5,742.04	5,742.04	5,742.04	5,742.04	0.00	0.00
10.09.01.01.510510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	8,580.00	8,580.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	1,980.00	1,980.00
10.09.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	2,500.00	-1,000.00	1,500.00	823.74	823.74	823.74	823.74	823.74	823.74	676.26	676.26
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	46,853.00	-3,242.04	43,610.96	39,552.15	39,552.15	39,647.52	39,647.52	39,742.89	39,742.89	4,058.81	3,963.44
10.09.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	27,315.00	0.00	27,315.00	24,943.43	24,943.43	25,038.80	25,038.80	25,134.17	25,134.17	2,371.57	2,276.20
10.09.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	19,538.00	-3,242.04	16,295.96	14,608.72	14,608.72	14,608.72	14,608.72	14,608.72	14,608.72	1,687.24	1,687.24
5301	SERVICIOS BASICOS	31,250.00	6,509.71	37,759.71	36,249.56	36,249.56	23,935.53	23,935.53	23,935.53	23,935.53	1,510.15	13,824.18
10.09.01.01.530105.000.10.01.000.99999999.000	TELECOMUNICACIONES	31,250.00	6,509.71	37,759.71	36,249.56	36,249.56	23,935.53	23,935.53	23,935.53	23,935.53	1,510.15	13,824.18
5304	INSTALACION, MANTENIMIENTO Y REPARACION	2,678.57	26,127.00	28,805.57	0.00	0.00	0.00	0.00	0.00	0.00	28,805.57	28,805.57
10.09.01.01.530402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	2,678.57	26,127.00	28,805.57	0.00	0.00	0.00	0.00	0.00	0.00	28,805.57	28,805.57
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	28,285.71	136,400.00	164,685.71	72,240.90	72,240.90	36,486.06	36,486.06	35,723.85	35,723.85	92,444.81	128,199.65
10.09.01.01.530601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.09.01.01.530606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	28,285.71	105,600.00	133,885.71	72,240.90	72,240.90	36,486.06	36,486.06	35,723.85	35,723.85	61,644.81	97,399.65
10.09.01.01.530612.000.10.01.000.99999999.000	CAPACITACION A SERVIDORES PUBLICOS	0.00	30,800.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00
5307	GASTOS EN INFORMATICA	176,665.03	49,052.15	225,717.18	58,192.04	58,192.04	52,256.04	52,256.04	52,247.79	52,247.79	167,525.14	173,461.14
10.09.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	71,428.57	-57,978.57	13,450.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	7,350.00	7,350.00
10.09.01.01.530702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	76,603.57	11,787.72	88,391.29	25,285.26	25,285.26	25,285.26	25,285.26	25,285.26	25,285.26	63,106.03	63,106.03
10.09.01.01.530704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	28,632.89	95,243.00	123,875.89	26,806.78	26,806.78	20,870.78	20,870.78	20,862.53	20,862.53	97,069.11	103,005.11
5308	BIENES DE USO Y CONSUMO CORRIENTE	51,677.86	-3,550.86	48,127.00	8,979.23	8,979.23	8,979.23	8,979.23	8,979.23	8,979.23	39,147.77	39,147.77
10.09.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	47,361.43	-3,792.86	43,568.57	5,239.00	5,239.00	5,239.00	5,239.00	5,239.00	5,239.00	38,329.57	38,329.57
10.09.01.01.530813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	4,316.43	242.00	4,558.43	3,740.23	3,740.23	3,740.23	3,740.23	3,740.23	3,740.23	818.20	818.20
5314	BIENES MUEBLES NO DEPRECIABLES	2,678.57	0.00	2,678.57	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	368.57	368.57
10.09.01.01.531407.000.10.01.000.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	2,678.57	0.00	2,678.57	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	368.57	368.57
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	6,152.00	6,152.00	6,151.78	6,151.78	6,151.78	6,151.78	6,151.78	6,151.78	0.22	0.22
10.09.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	6,152.00	6,152.00	6,151.78	6,151.78	6,151.78	6,151.78	6,151.78	6,151.78	0.22	0.22
8401	BIENES MUEBLES	368,892.20	407,441.00	776,333.20	155,023.07	155,023.07	108,890.07	108,890.07	108,890.07	108,890.07	621,310.13	667,443.13
10.09.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	30,232.15	-18,821.43	11,410.72	6,238.45	6,238.45	6,238.45	6,238.45	6,238.45	6,238.45	5,172.27	5,172.27
10.09.01.01.840107.000.10.01.000.99999999.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	338,660.05	426,262.43	764,922.48	148,784.62	148,784.62	102,651.62	102,651.62	102,651.62	102,651.62	616,137.86	662,270.86
	10 SECRETARÍA GENERAL Y ATENCIÓN A LA CIUD	168,319.00	2,368.00	170,687.00	134,411.64	134,411.64	134,411.64	134,411.64	134,403.28	134,403.28	36,275.36	36,275.36
	01 GESTIÓN OPERATIVA INSTITUCIONAL	168,319.00	2,368.00	170,687.00	134,411.64	134,411.64	134,411.64	134,411.64	134,403.28	134,403.28	36,275.36	36,275.36

Mag. Martha Argoti V.
Contador General

Dr. Fausto Lima Soto.
Director Financiero

Ab. Pablo Jurado M.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 GESTIÓN OPERATIVA INSTITUCIONALPARA LAS	168,319.00	2,368.00	170,687.00	134,411.64	134,411.64	134,411.64	134,411.64	134,403.28	134,403.28	36,275.36	36,275.36
5101	REMUNERACIONES BASICAS	119,760.00	-3,003.00	116,757.00	104,508.40	104,508.40	104,508.40	104,508.40	104,508.40	104,508.40	12,248.60	12,248.60
10.10.01.01.510105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	119,760.00	-3,003.00	116,757.00	104,508.40	104,508.40	104,508.40	104,508.40	104,508.40	104,508.40	12,248.60	12,248.60
5102	REMUNERACIONES COMPLEMENTARIAS	12,864.00	91.00	12,955.00	5,622.69	5,622.69	5,622.69	5,622.69	5,622.69	5,622.69	7,332.31	7,332.31
10.10.01.01.510203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	9,980.00	0.00	9,980.00	3,115.12	3,115.12	3,115.12	3,115.12	3,115.12	3,115.12	6,864.88	6,864.88
10.10.01.01.510204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,884.00	91.00	2,975.00	2,507.57	2,507.57	2,507.57	2,507.57	2,507.57	2,507.57	467.43	467.43
5105	REMUNERACIONES TEMPORALES	2,000.00	2,003.00	4,003.00	1,388.48	1,388.48	1,388.48	1,388.48	1,388.48	1,388.48	2,614.52	2,614.52
10.10.01.01.510509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10.10.01.01.510512.000.10.01.000.99999999.000	SUBROGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10.10.01.01.510513.000.10.01.000.99999999.000	ENCARGOS	0.00	2,003.00	2,003.00	1,388.48	1,388.48	1,388.48	1,388.48	1,388.48	1,388.48	614.52	614.52
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	23,933.00	0.00	23,933.00	19,102.67	19,102.67	19,102.67	19,102.67	19,102.67	19,102.67	4,830.33	4,830.33
10.10.01.01.510601.000.10.01.000.99999999.000	APORTE PATRONAL	13,953.00	0.00	13,953.00	12,311.25	12,311.25	12,311.25	12,311.25	12,311.25	12,311.25	1,641.75	1,641.75
10.10.01.01.510602.000.10.01.000.99999999.000	FONDO DE RESERVA	9,980.00	0.00	9,980.00	6,791.42	6,791.42	6,791.42	6,791.42	6,791.42	6,791.42	3,188.58	3,188.58
5302	SERVICIOS GENERALES	4,500.00	1,277.00	5,777.00	1,447.30	1,447.30	1,447.30	1,447.30	1,447.30	1,447.30	4,329.70	4,329.70
10.10.01.01.530204.000.10.01.000.99999999.000	IMPRESION, REPRODUCCION Y PUBLICACION	2,000.00	1,277.00	3,277.00	1,447.30	1,447.30	1,447.30	1,447.30	1,447.30	1,447.30	1,829.70	1,829.70
10.10.01.01.530248.000.10.01.000.99999999.000	EVENTOS OFICIALES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	500.00	0.00	500.00	437.50	437.50	437.50	437.50	437.50	437.50	62.50	62.50
10.10.01.01.530404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	500.00	0.00	500.00	437.50	437.50	437.50	437.50	437.50	437.50	62.50	62.50
5307	GASTOS EN INFORMATICA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
10.10.01.01.530701.000.10.01.000.99999999.000	DESARROLLO, ACTUALIZACION, ASISTENCIA TECNIC	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	2,762.00	2,000.00	4,762.00	1,904.60	1,904.60	1,904.60	1,904.60	1,896.24	1,896.24	2,857.40	2,857.40
10.10.01.01.530801.000.10.01.000.99999999.000	ALIMENTOS Y BEBIDAS	1,700.00	0.00	1,700.00	904.30	904.30	904.30	904.30	895.94	895.94	795.70	795.70
10.10.01.01.530804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	62.00	0.00	62.00	48.30	48.30	48.30	48.30	48.30	48.30	13.70	13.70
10.10.01.01.530822.000.10.01.000.99999999.000	CONDECORACIONES	1,000.00	2,000.00	3,000.00	952.00	952.00	952.00	952.00	952.00	952.00	2,048.00	2,048.00
	20 SERVICIOS SOCIALES	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
	1 PATRONATO DE ACCIÓN SOCIAL	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
	01 DESARROLLO HUMANO INTEGRAL	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
	01 PROTECCIÓN INTEGRAL A LOS GRUPOS DE ATI	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
20.01.01.01.780102.000.10.01.000.99999999.000	A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	666,666.66	666,666.66	666,666.66	666,666.66	0.00	333,333.34
	30 SERVICIOS COMUNALES	5,979,633.50	13,753,047.43	19,732,680.93	8,951,073.94	8,951,073.94	6,442,416.66	6,442,416.66	6,439,072.43	6,439,072.43	10,781,606.99	13,290,264.27
	1 DIRECCIÓN GENERAL DE DESARROLLO ECONÓN	963,985.77	353,792.00	1,317,777.77	880,175.88	880,175.88	704,179.28	704,179.28	704,144.21	704,144.21	437,601.89	613,598.49
	00 REMUNERACIONES DESARROLLO ECONÓMICO	432,013.00	286.00	432,299.00	365,449.19	365,449.19	365,449.19	365,449.19	365,449.19	365,449.19	66,849.81	66,849.81
	00 REMUNERACIONES	432,013.00	286.00	432,299.00	365,449.19	365,449.19	365,449.19	365,449.19	365,449.19	365,449.19	66,849.81	66,849.81

Mag. Martha Argoti V.
Contador General

Dr. Fausto Lima Soto.
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Ab. Pablo Jurado M.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7101	REMUNERACIONES BASICAS	326,496.00	0.00	326,496.00	291,554.28	291,554.28	291,554.28	291,554.28	291,554.28	291,554.28	34,941.72	34,941.72
30.01.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	326,496.00	0.00	326,496.00	291,554.28	291,554.28	291,554.28	291,554.28	291,554.28	291,554.28	34,941.72	34,941.72
7102	REMUNERACIONES COMPLEMENTARIAS	36,272.00	286.00	36,558.00	13,484.12	13,484.12	13,484.12	13,484.12	13,484.12	13,484.12	23,073.88	23,073.88
30.01.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	27,208.00	0.00	27,208.00	4,417.38	4,417.38	4,417.38	4,417.38	4,417.38	4,417.38	22,790.62	22,790.62
30.01.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	9,064.00	286.00	9,350.00	9,066.74	9,066.74	9,066.74	9,066.74	9,066.74	9,066.74	283.26	283.26
7105	REMUNERACIONES TEMPORALES	4,000.00	0.00	4,000.00	1,325.85	1,325.85	1,325.85	1,325.85	1,325.85	1,325.85	2,674.15	2,674.15
30.01.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	640.32	640.32	640.32	640.32	640.32	640.32	359.68	359.68
30.01.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	685.53	685.53	685.53	685.53	685.53	685.53	1,314.47	1,314.47
30.01.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	65,245.00	0.00	65,245.00	59,084.94	59,084.94	59,084.94	59,084.94	59,084.94	59,084.94	6,160.06	6,160.06
30.01.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	38,037.00	0.00	38,037.00	34,857.69	34,857.69	34,857.69	34,857.69	34,857.69	34,857.69	3,179.31	3,179.31
30.01.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	27,208.00	0.00	27,208.00	24,227.25	24,227.25	24,227.25	24,227.25	24,227.25	24,227.25	2,980.75	2,980.75
	01 FORTALECIMIENTO TURÍSTICO ATESANAL E IN	96,972.77	198,578.00	295,550.77	166,433.07	166,433.07	86,926.48	86,926.48	86,893.46	86,893.46	129,117.70	208,624.29
	01 FORTALECIMIENTO TURÍSTICO ATESANAL E IN	96,972.77	198,578.00	295,550.77	166,433.07	166,433.07	86,926.48	86,926.48	86,893.46	86,893.46	129,117.70	208,624.29
7302	SERVICIOS GENERALES	29,500.00	70,567.77	100,067.77	65,190.40	65,190.40	20,911.20	20,911.20	20,911.20	20,911.20	34,877.37	79,156.57
30.01.01.01.730205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	29,500.00	38,595.00	68,095.00	37,107.84	37,107.84	20,911.20	20,911.20	20,911.20	20,911.20	30,987.16	47,183.80
30.01.01.01.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	0.00	31,972.77	31,972.77	28,082.56	28,082.56	0.00	0.00	0.00	0.00	3,890.21	31,972.77
30.01.01.01.730249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
30.01.01.01.730425.000.10.01.000.99999999.000	INSTALACION, READECUACION, MONTAJE DE EXPOS	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
30.01.01.01.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
7307	GASTOS EN INFORMATICA	29,472.77	-29,472.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.01.01.730701.000.10.01.000.99999999.000	DESARROLLO DE SISTEMAS INFORMATICOS	29,472.77	-29,472.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,500.00	4,745.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00	6,245.00
30.01.01.01.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.01.01.730824.000.10.01.000.99999999.000	INSUMOS, BIENES Y MATERIALES PAR LA PRODUCC	0.00	6,245.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00	6,245.00
7501	OBRAS DE INFRAESTRUCTURA	0.00	145,938.00	145,938.00	78,347.67	78,347.67	43,120.28	43,120.28	43,087.26	43,087.26	67,590.33	102,817.72
30.01.01.01.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	0.00	145,938.00	145,938.00	78,347.67	78,347.67	43,120.28	43,120.28	43,087.26	43,087.26	67,590.33	102,817.72
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	30,000.00	-8,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00
30.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	30,000.00	-8,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00
8401	BIENES MUEBLES	6,500.00	0.00	6,500.00	895.00	895.00	895.00	895.00	895.00	895.00	5,605.00	5,605.00
30.01.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	6,500.00	0.00	6,500.00	895.00	895.00	895.00	895.00	895.00	895.00	5,605.00	5,605.00
	02 FORTALECIMIENTO DE EMPRENDIMIENTOS E IN	285,000.00	137,211.00	422,211.00	215,611.00	215,611.00	170,611.00	170,611.00	170,611.00	170,611.00	206,600.00	251,600.00

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Contador General

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Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA
Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 FORTALECIMIENTO DE EMPRENDIMIENTOS AGI	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
30.01.02.01.780103.000.10.01.000.99999999.000	A EMPRESAS PUBLICAS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
	02 FORTALECIMIENTO DE EMPRENDIMIENTOS PR(	285,000.00	97,211.00	382,211.00	215,611.00	215,611.00	170,611.00	170,611.00	170,611.00	170,611.00	166,600.00	211,600.00
7302	SERVICIOS GENERALES	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00
30.01.02.02.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.02.02.730249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
30.01.02.02.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	0.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	0.00	0.00
30.01.02.02.731515.000.10.01.000.99999999.000	PLANTAS	0.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	16,886.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	210,000.00	46,600.00	256,600.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	166,600.00	166,600.00
30.01.02.02.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	210,000.00	46,600.00	256,600.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	166,600.00	166,600.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRI\	0.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	0.00	0.00
30.01.02.02.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	0.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	62,525.00	0.00	0.00
8801	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLIC	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.02.02.880102.000.10.01.000.99999999.000	A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03 PROGRAMA INTEGRAL AGROPECUARIO	150,000.00	17,717.00	167,717.00	132,682.62	132,682.62	81,192.61	81,192.61	81,190.56	81,190.56	35,034.38	86,524.39
	01 PROGRAMA INTEGRAL AGRÍCOLA	108,000.00	3,075.00	111,075.00	82,180.18	82,180.18	53,180.18	53,180.18	53,178.13	53,178.13	28,894.82	57,894.82
7302	SERVICIOS GENERALES	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.03.01.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	8,000.00	0.00	8,000.00	7,259.60	7,259.60	7,259.60	7,259.60	7,259.60	7,259.60	740.40	740.40
30.01.03.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	8,000.00	0.00	8,000.00	7,259.60	7,259.60	7,259.60	7,259.60	7,259.60	7,259.60	740.40	740.40
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	0.00	34,275.00	34,275.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	5,275.00	34,275.00
30.01.03.01.730601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	34,275.00	34,275.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	5,275.00	34,275.00
7307	GASTOS EN INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.03.01.730701.000.10.01.000.99999999.000	DESARROLLO DE SISTEMAS INFORMATICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	22,000.00	44,800.00	66,800.00	45,920.58	45,920.58	45,920.58	45,920.58	45,918.53	45,918.53	20,879.42	20,879.42
30.01.03.01.730807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	0.00	17,700.00	17,700.00	6,225.41	6,225.41	6,225.41	6,225.41	6,225.41	6,225.41	11,474.59	11,474.59
30.01.03.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	7,000.00	0.00	7,000.00	4,945.17	4,945.17	4,945.17	4,945.17	4,943.12	4,943.12	2,054.83	2,054.83
30.01.03.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	15,000.00	27,100.00	42,100.00	34,750.00	34,750.00	34,750.00	34,750.00	34,750.00	34,750.00	7,350.00	7,350.00
7505	MANTENIMIENTO Y REPARACIONES	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.01.03.01.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Mag. Martha Argoti V.
Contador General

Dr. Fausto Lima Soto.
Director Financiero

Ab. Pablo Jurado M.
Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
30.01.03.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
30.01.03.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	02 PROGRAMA INTEGRAL PECUARIO	42,000.00	14,642.00	56,642.00	50,502.44	50,502.44	28,012.43	28,012.43	28,012.43	28,012.43	6,139.56	28,629.57
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	25,000.00	0.00	25,000.00	22,490.00	22,490.00	0.00	0.00	0.00	0.00	2,510.00	25,000.00
30.01.03.02.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	25,000.00	0.00	25,000.00	22,490.00	22,490.00	0.00	0.00	0.00	0.00	2,510.00	25,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	17,000.00	14,642.00	31,642.00	28,012.44	28,012.44	28,012.43	28,012.43	28,012.43	28,012.43	3,629.56	3,629.57
30.01.03.02.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	2,500.00	2,000.00	4,500.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	150.00	150.00
30.01.03.02.730823.000.10.01.000.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	14,500.00	12,642.00	27,142.00	23,662.44	23,662.44	23,662.43	23,662.43	23,662.43	23,662.43	3,479.56	3,479.57
	2 DIRECCIÓN GENERAL DE AMBIENTE	922,747.66	436,477.00	1,359,224.66	861,248.83	861,248.83	817,964.68	817,964.68	817,485.89	817,485.89	497,975.83	541,259.98
	00 REMUNERACIONES GESTIÓN AMBIENTAL	565,245.00	41,923.00	607,168.00	523,834.42	523,834.42	523,834.42	523,834.42	523,834.42	523,834.42	83,333.58	83,333.58
	00 REMUNERACIONES	565,245.00	41,923.00	607,168.00	523,834.42	523,834.42	523,834.42	523,834.42	523,834.42	523,834.42	83,333.58	83,333.58
7101	REMUNERACIONES BASICAS	428,400.00	-14,520.00	413,880.00	376,690.00	376,690.00	376,690.00	376,690.00	376,690.00	376,690.00	37,190.00	37,190.00
30.02.00.00.710105.000.10.01.000.02010000.000	REMUNERACIONES UNIFICADAS	428,400.00	-14,520.00	413,880.00	376,690.00	376,690.00	376,690.00	376,690.00	376,690.00	376,690.00	37,190.00	37,190.00
7102	REMUNERACIONES COMPLEMENTARIAS	47,236.00	364.00	47,600.00	18,997.38	18,997.38	18,997.38	18,997.38	18,997.38	18,997.38	28,602.62	28,602.62
30.02.00.00.710203.000.10.01.000.02010000.000	DECIMOTERCER SUELDO	35,700.00	0.00	35,700.00	7,274.48	7,274.48	7,274.48	7,274.48	7,274.48	7,274.48	28,425.52	28,425.52
30.02.00.00.710204.000.10.01.000.02010000.000	DECIMOCUARTO SUELDO	11,536.00	364.00	11,900.00	11,722.90	11,722.90	11,722.90	11,722.90	11,722.90	11,722.90	177.10	177.10
7105	REMUNERACIONES TEMPORALES	4,000.00	28,370.00	32,370.00	23,579.04	23,579.04	23,579.04	23,579.04	23,579.04	23,579.04	8,790.96	8,790.96
30.02.00.00.710509.000.10.01.000.02010000.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
30.02.00.00.710510.000.10.01.000.02010000.000	SERVICIOS PERSONALES POR CONTRATO	0.00	28,370.00	28,370.00	21,893.33	21,893.33	21,893.33	21,893.33	21,893.33	21,893.33	6,476.67	6,476.67
30.02.00.00.710512.000.10.01.000.02010000.000	SUBROGACION	3,000.00	-1,000.00	2,000.00	1,211.84	1,211.84	1,211.84	1,211.84	1,211.84	1,211.84	788.16	788.16
30.02.00.00.710513.000.10.01.000.02010000.000	ENCARGOS	0.00	1,000.00	1,000.00	473.87	473.87	473.87	473.87	473.87	473.87	526.13	526.13
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	85,609.00	-1,300.00	84,309.00	75,559.10	75,559.10	75,559.10	75,559.10	75,559.10	75,559.10	8,749.90	8,749.90
30.02.00.00.710601.000.10.01.000.02010000.000	APORTE PATRONAL	49,909.00	-1,300.00	48,609.00	44,434.73	44,434.73	44,434.73	44,434.73	44,434.73	44,434.73	4,174.27	4,174.27
30.02.00.00.710602.000.10.01.000.02010000.000	FONDO DE RESERVA	35,700.00	0.00	35,700.00	31,124.37	31,124.37	31,124.37	31,124.37	31,124.37	31,124.37	4,575.63	4,575.63
7107	INDEMNIZACIONES	0.00	29,009.00	29,009.00	29,008.90	29,008.90	29,008.90	29,008.90	29,008.90	29,008.90	0.10	0.10
30.02.00.00.710711.000.10.01.000.02010000.000	INDEMNIZACIONES LABORALES	0.00	29,009.00	29,009.00	29,008.90	29,008.90	29,008.90	29,008.90	29,008.90	29,008.90	0.10	0.10
	01 GESTIÓN INTEGRAL PARA LA CONSERVACIÓN,	135,194.45	187,643.71	322,838.16	153,747.14	153,747.14	153,747.14	153,747.14	153,732.54	153,732.54	169,091.02	169,091.02
	01 CONSERVACIÓN DE ECOSISTEMAS ESTRATÉGI	135,194.45	187,643.71	322,838.16	153,747.14	153,747.14	153,747.14	153,747.14	153,732.54	153,732.54	169,091.02	169,091.02
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	16,428.00	1,430.00	17,858.00	17,857.14	17,857.14	17,857.14	17,857.14	17,857.14	17,857.14	0.86	0.86
30.02.01.01.730601.000.10.01.000.02070000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	17,858.00	17,858.00	17,857.14	17,857.14	17,857.14	17,857.14	17,857.14	17,857.14	0.86	0.86
30.02.01.01.730606.000.10.01.000.02070000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	16,428.00	-16,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,195.00	5,071.45	8,266.45	7,890.00	7,890.00	7,890.00	7,890.00	7,875.40	7,875.40	376.45	376.45
30.02.01.01.730807.000.10.01.000.02070000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	0.00	1,500.00	1,500.00	1,460.00	1,460.00	1,460.00	1,460.00	1,445.40	1,445.40	40.00	40.00

Mag. Martha Argoti V.	Dr. Fausto Lima Soto.	Ab. Pablo Jurado M.
Contador General	Director Financiero	Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
30.02.01.01.730814.000.10.01.000.02070000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	0.00	3,571.45	3,571.45	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	176.45	176.45
30.02.01.01.730821.000.10.01.000.02070000.000	EGRESOS PARA SITUACIONES DE EMERGENCIA	3,195.00	0.00	3,195.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00	160.00	160.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	12,000.00	8,000.00	20,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	12,000.00	12,000.00
30.02.01.01.780104.000.10.01.000.02070000.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	12,000.00	8,000.00	20,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	12,000.00	12,000.00
8401	BIENES MUEBLES	3,571.45	11,642.26	15,213.71	0.00	0.00	0.00	0.00	0.00	0.00	15,213.71	15,213.71
30.02.01.01.840104.000.10.01.000.02070000.000	MAQUINARIAS Y EQUIPOS	0.00	15,213.71	15,213.71	0.00	0.00	0.00	0.00	0.00	0.00	15,213.71	15,213.71
30.02.01.01.840106.000.10.01.000.02070000.000	HERRAMIENTAS	3,571.45	-3,571.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8804	APORTES Y PARTICIPACIONES AL SECTOR PUBLIC	100,000.00	161,500.00	261,500.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	141,500.00	141,500.00
30.02.01.01.880408.000.10.01.000.02070000.000	APLICACION DE CUENTAS Y FONDOS ESPECIALES	100,000.00	161,500.00	261,500.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	141,500.00	141,500.00
	02 INVESTIGACIÓN PARA LA VALORACIÓN Y CONS	28,123.75	14,064.00	42,187.75	40,414.00	40,414.00	40,414.00	40,414.00	40,146.00	40,146.00	1,773.75	1,773.75
	01 INVESTIGACIÓN PARA LA CONSERVACIÓN	28,123.75	14,064.00	42,187.75	40,414.00	40,414.00	40,414.00	40,414.00	40,146.00	40,146.00	1,773.75	1,773.75
7308	BIENES DE USO Y CONSUMO DE INVERSION	28,123.75	9,864.00	37,987.75	36,664.00	36,664.00	36,664.00	36,664.00	36,396.00	36,396.00	1,323.75	1,323.75
30.02.02.01.730811.000.10.01.000.02070000.000	MATERIALES DE CONSTRUCCION	22,766.75	15,221.00	37,987.75	36,664.00	36,664.00	36,664.00	36,664.00	36,396.00	36,396.00	1,323.75	1,323.75
30.02.02.01.730814.000.10.01.000.02070000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	5,357.00	-5,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	0.00	4,200.00	4,200.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	450.00	450.00
30.02.02.01.840105.000.10.01.000.02070000.000	VEHICULOS	0.00	4,200.00	4,200.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	450.00	450.00
	03 FORESTACIÓN Y REFORESTACIÓN PROVINCIAL	65,934.55	150,815.00	216,749.55	78,773.33	78,773.33	59,778.33	59,778.33	59,647.11	59,647.11	137,976.22	156,971.22
	02 FORESTACIÓN Y RESTAURACIÓN FORESTAL PI	65,934.55	150,815.00	216,749.55	78,773.33	78,773.33	59,778.33	59,778.33	59,647.11	59,647.11	137,976.22	156,971.22
7102	REMUNERACIONES COMPLEMENTARIAS	958.00	17.00	975.00	373.06	373.06	373.06	373.06	373.06	373.06	601.94	601.94
30.02.03.02.710203.000.10.01.000.02110000.000	DECIMOTERCER SUELDO	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
30.02.03.02.710204.000.10.01.000.02110000.000	DECIMOCUARTO SUELDO	408.00	17.00	425.00	373.06	373.06	373.06	373.06	373.06	373.06	51.94	51.94
7105	REMUNERACIONES TEMPORALES	6,600.00	0.00	6,600.00	6,050.00	6,050.00	6,050.00	6,050.00	6,050.00	6,050.00	550.00	550.00
30.02.03.02.710510.000.10.01.000.02110000.000	SERVICIOS PERSONALES POR CONTRATO	6,600.00	0.00	6,600.00	6,050.00	6,050.00	6,050.00	6,050.00	6,050.00	6,050.00	550.00	550.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	1,318.96	0.00	1,318.96	1,148.63	1,148.63	1,148.63	1,148.63	1,148.63	1,148.63	170.33	170.33
30.02.03.02.710601.000.10.01.000.02110000.000	APORTE PATRONAL	768.96	0.00	768.96	610.89	610.89	610.89	610.89	610.89	610.89	158.07	158.07
30.02.03.02.710602.000.10.01.000.02110000.000	FONDO DE RESERVA	550.00	0.00	550.00	537.74	537.74	537.74	537.74	537.74	537.74	12.26	12.26
7107	INDEMNIZACIONES	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
30.02.03.02.710707.000.10.01.000.02110000.000	COMPENSACION POR VACACIONES NO GOZADAS P(	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
30.02.03.02.730236.000.10.01.000.02110000.000	SERVICIOS EN PLANTACIONES FORESTALES	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
30.02.03.02.730405.000.10.01.000.02110000.000	VEHICULOS	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
30.02.03.02.730418.000.10.01.000.02111111.000	GASTOS EN MANTENIMIENTO DE AREAS VERDES Y /	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	16,428.00	0.00	16,428.00	13,760.00	13,760.00	7,115.00	7,115.00	6,994.00	6,994.00	2,668.00	9,313.00

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
30.02.03.02.730606.000.10.01.000.02110000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	16,428.00	0.00	16,428.00	13,760.00	13,760.00	7,115.00	7,115.00	6,994.00	6,994.00	2,668.00	9,313.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	34,909.34	12,677.00	47,586.34	29,818.95	29,818.95	17,468.95	17,468.95	17,460.51	17,460.51	17,767.39	30,117.39
30.02.03.02.730811.000.10.01.000.02110000.000	MATERIALES DE CONSTRUCCION	2,245.32	175.00	2,420.32	727.00	727.00	727.00	727.00	721.48	721.48	1,693.32	1,693.32
30.02.03.02.730813.000.10.01.000.02110000.000	REPUESTOS Y ACCESORIOS	66.95	0.00	66.95	65.00	65.00	65.00	65.00	64.35	64.35	1.95	1.95
30.02.03.02.730814.000.10.01.000.02110000.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	26,126.07	12,502.00	38,628.07	29,026.95	29,026.95	16,676.95	16,676.95	16,674.68	16,674.68	9,601.12	21,951.12
30.02.03.02.730819.000.10.01.000.02110000.000	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	6,471.00	0.00	6,471.00	0.00	0.00	0.00	0.00	0.00	0.00	6,471.00	6,471.00
7314	BIENES MUEBLES NO DEPRECIABLES	536.61	1,760.00	2,296.61	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95	536.66	536.66
30.02.03.02.731404.000.10.01.000.02110000.000	MAQUINARIA Y EQUIPOS	357.15	0.00	357.15	0.00	0.00	0.00	0.00	0.00	0.00	357.15	357.15
30.02.03.02.731406.000.10.01.000.02110000.000	HERRAMIENTAS Y EQUIPOS MENORES	179.46	1,760.00	1,939.46	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95	179.51	179.51
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00
30.02.03.02.780104.000.10.01.000.02110000.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00
8401	BIENES MUEBLES	1,633.64	41,361.00	42,994.64	2,862.74	2,862.74	2,862.74	2,862.74	2,860.96	2,860.96	40,131.90	40,131.90
30.02.03.02.840104.000.10.01.000.02110000.000	MAQUINARIAS Y EQUIPOS	1,517.57	661.00	2,178.57	2,162.74	2,162.74	2,162.74	2,162.74	2,160.96	2,160.96	15.83	15.83
30.02.03.02.840105.000.10.01.000.02111111.000	VEHICULOS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
30.02.03.02.840106.000.10.01.000.02110000.000	HERRAMIENTAS	116.07	700.00	816.07	700.00	700.00	700.00	700.00	700.00	700.00	116.07	116.07
	04 GESTIÓN PARA LA ADAPTACIÓN Y MITIGACIÓN	55,000.58	11,814.29	66,814.87	34,947.00	34,947.00	31,377.00	31,377.00	31,312.03	31,312.03	31,867.87	35,437.87
	05 EDUCACIÓN AMBIENTAL PROVINCIAL	55,000.58	11,814.29	66,814.87	34,947.00	34,947.00	31,377.00	31,377.00	31,312.03	31,312.03	31,867.87	35,437.87
7302	SERVICIOS GENERALES	9,821.43	0.00	9,821.43	5,932.50	5,932.50	2,362.50	2,362.50	2,297.53	2,297.53	3,888.93	7,458.93
30.02.04.05.730201.000.10.01.000.02150000.000	TRANSPORTE DE PERSONAL	3,571.43	0.00	3,571.43	0.00	0.00	0.00	0.00	0.00	0.00	3,571.43	3,571.43
30.02.04.05.730205.000.10.01.000.02150000.000	ESPECTACULOS CULTURALES Y SOCIALES	3,571.43	0.00	3,571.43	3,570.00	3,570.00	0.00	0.00	0.00	0.00	1.43	3,571.43
30.02.04.05.730235.000.10.01.000.02150000.000	SERVICIO DE ALIMENTACION	2,678.57	0.00	2,678.57	2,362.50	2,362.50	2,362.50	2,362.50	2,297.53	2,297.53	316.07	316.07
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
30.02.04.05.730405.000.10.01.000.02150000.000	VEHICULOS	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	7,142.85	4,514.29	11,657.14	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	5,357.14	5,357.14
30.02.04.05.730601.000.10.01.000.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	0.00	0.00
30.02.04.05.730612.000.10.01.000.02150000.000	CAPACITACION A SERVIDORES PUBLICOS	1,785.71	-1,785.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.04.05.730613.000.10.01.000.02150000.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	5,357.14	0.00	5,357.14	0.00	0.00	0.00	0.00	0.00	0.00	5,357.14	5,357.14
7308	BIENES DE USO Y CONSUMO DE INVERSION	38,036.30	0.00	38,036.30	22,714.50	22,714.50	22,714.50	22,714.50	22,714.50	22,714.50	15,321.80	15,321.80
30.02.04.05.730807.000.10.01.000.02150000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	4,464.28	0.00	4,464.28	2,414.50	2,414.50	2,414.50	2,414.50	2,414.50	2,414.50	2,049.78	2,049.78
30.02.04.05.730811.000.10.01.000.02150000.000	MATERIALES DE CONSTRUCCION	30,000.60	0.00	30,000.60	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	9,700.60	9,700.60
30.02.04.05.730812.000.10.01.000.02150000.000	MATERIALES DIDACTICOS	3,571.42	0.00	3,571.42	0.00	0.00	0.00	0.00	0.00	0.00	3,571.42	3,571.42
8401	BIENES MUEBLES	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
30.02.04.05.840105.000.10.01.000.02150000.000	VEHICULOS	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	05 GESTIÓN INTEGRAL PARA EL CONTROL DE CAL	73,249.33	30,217.00	103,466.33	29,532.94	29,532.94	8,813.79	8,813.79	8,813.79	8,813.79	73,933.39	94,652.54

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	02 CONTROL Y REGULARIZACIÓN AMBIENTAL	73,249.33	30,217.00	103,466.33	29,532.94	29,532.94	8,813.79	8,813.79	8,813.79	8,813.79	73,933.39	94,652.54
7302	SERVICIOS GENERALES	3,035.72	0.00	3,035.72	2,862.00	2,862.00	0.00	0.00	0.00	0.00	173.72	3,035.72
30.02.05.02.730207.000.10.01.000.02150000.000	DIFUSION, INFORMACION Y PUBLICIDAD	3,035.72	0.00	3,035.72	2,862.00	2,862.00	0.00	0.00	0.00	0.00	173.72	3,035.72
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	7,142.86	7,142.86	0.00	0.00	0.00	0.00	0.00	0.00	7,142.86	7,142.86
30.02.05.02.730405.000.10.01.000.02150000.000	VEHICULOS	0.00	7,142.86	7,142.86	0.00	0.00	0.00	0.00	0.00	0.00	7,142.86	7,142.86
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	70,033.61	16,073.14	86,106.75	23,214.29	23,214.29	5,357.14	5,357.14	5,357.14	5,357.14	62,892.46	80,749.61
30.02.05.02.730601.000.10.01.000.02150000.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	43,784.18	14,643.14	58,427.32	5,357.14	5,357.14	5,357.14	5,357.14	5,357.14	5,357.14	53,070.18	53,070.18
30.02.05.02.730602.000.10.01.000.02150000.000	SERVICIO DE AUDITORIA	0.00	17,858.00	17,858.00	17,857.15	17,857.15	0.00	0.00	0.00	0.00	0.85	17,858.00
30.02.05.02.730606.000.10.01.000.02150000.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	16,428.00	-16,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.05.02.730609.000.10.01.000.02150000.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE I	9,821.43	0.00	9,821.43	0.00	0.00	0.00	0.00	0.00	0.00	9,821.43	9,821.43
7308	BIENES DE USO Y CONSUMO DE INVERSION	180.00	1,180.00	1,360.00	994.48	994.48	994.48	994.48	994.48	994.48	365.52	365.52
30.02.05.02.730807.000.10.01.000.02150000.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
30.02.05.02.730829.000.10.01.000.02150000.000	INSUMOS, BIENES, MATERIALES Y SUMINISTROS PAI	0.00	1,180.00	1,180.00	994.48	994.48	994.48	994.48	994.48	994.48	185.52	185.52
8401	BIENES MUEBLES	0.00	5,821.00	5,821.00	2,462.17	2,462.17	2,462.17	2,462.17	2,462.17	2,462.17	3,358.83	3,358.83
30.02.05.02.840103.000.10.01.000.02150000.000	MOBILIARIOS	0.00	3,663.00	3,663.00	1,732.18	1,732.18	1,732.18	1,732.18	1,732.18	1,732.18	1,930.82	1,930.82
30.02.05.02.840104.000.10.01.000.02150000.000	MAQUINARIAS Y EQUIPOS	0.00	2,158.00	2,158.00	729.99	729.99	729.99	729.99	729.99	729.99	1,428.01	1,428.01
	3 DIRECCIÓN GENERAL DE RECURSOS HÍDRICOS	1,014,009.12	5,979,452.15	6,993,461.27	2,990,921.94	2,990,921.94	1,626,741.40	1,626,741.40	1,624,639.06	1,624,639.06	4,002,539.33	5,366,719.87
	00 REMUNERACIONES RECURSOS HÍDRICOS	288,019.00	156.00	288,175.00	218,298.86	218,298.86	218,298.86	218,298.86	218,298.86	218,298.86	69,876.14	69,876.14
	00 REMUNERACIONES	288,019.00	156.00	288,175.00	218,298.86	218,298.86	218,298.86	218,298.86	218,298.86	218,298.86	69,876.14	69,876.14
7101	REMUNERACIONES BASICAS	218,268.00	-12,650.00	205,618.00	165,364.00	165,364.00	165,364.00	165,364.00	165,364.00	165,364.00	40,254.00	40,254.00
30.03.00.00.710105.000.10.01.D24.99999999.000	REMUNERACIONES UNIFICADAS	218,268.00	-12,650.00	205,618.00	165,364.00	165,364.00	165,364.00	165,364.00	165,364.00	165,364.00	40,254.00	40,254.00
7102	REMUNERACIONES COMPLEMENTARIAS	23,133.00	156.00	23,289.00	4,758.04	4,758.04	4,758.04	4,758.04	4,758.04	4,758.04	18,530.96	18,530.96
30.03.00.00.710203.000.10.01.D24.99999999.000	DECIMOTERCER SUELDO	18,189.00	0.00	18,189.00	0.00	0.00	0.00	0.00	0.00	0.00	18,189.00	18,189.00
30.03.00.00.710204.000.10.01.D24.99999999.000	DECIMOCUARTO SUELDO	4,944.00	156.00	5,100.00	4,758.04	4,758.04	4,758.04	4,758.04	4,758.04	4,758.04	341.96	341.96
7105	REMUNERACIONES TEMPORALES	3,000.00	12,650.00	15,650.00	10,729.87	10,729.87	10,729.87	10,729.87	10,729.87	10,729.87	4,920.13	4,920.13
30.03.00.00.710509.000.10.01.D24.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
30.03.00.00.710510.000.10.01.D24.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	12,650.00	12,650.00	10,486.67	10,486.67	10,486.67	10,486.67	10,486.67	10,486.67	2,163.33	2,163.33
30.03.00.00.710512.000.10.01.D24.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	243.20	243.20	243.20	243.20	243.20	243.20	1,756.80	1,756.80
30.03.00.00.710513.000.10.01.D24.99999999.000	ENCARGOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	43,618.00	0.00	43,618.00	37,446.95	37,446.95	37,446.95	37,446.95	37,446.95	37,446.95	6,171.05	6,171.05
30.03.00.00.710601.000.10.01.D24.99999999.000	APORTE PATRONAL	25,429.00	0.00	25,429.00	23,528.29	23,528.29	23,528.29	23,528.29	23,528.29	23,528.29	1,900.71	1,900.71
30.03.00.00.710602.000.10.01.D24.99999999.000	FONDO DE RESERVA	18,189.00	0.00	18,189.00	13,918.66	13,918.66	13,918.66	13,918.66	13,918.66	13,918.66	4,270.34	4,270.34
	01 CONSTRUCCIÓN, REHABILITACIÓN Y/O MEJORA	687,990.12	5,468,614.33	6,156,604.45	2,494,251.85	2,494,251.85	1,148,553.46	1,148,553.46	1,146,451.12	1,146,451.12	3,662,352.60	5,008,050.99
	01 CONSTRUCCIÓN DE SISTEMAS DE RIEGO EN LA	687,990.12	5,468,614.33	6,156,604.45	2,494,251.85	2,494,251.85	1,148,553.46	1,148,553.46	1,146,451.12	1,146,451.12	3,662,352.60	5,008,050.99

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	50,137.00	50,137.00	36,489.53	36,489.53	36,489.53	36,489.53	36,489.53	36,489.53	13,647.47	13,647.47
30.03.01.01.730811.000.10.01.D24.99999999.000	MATERIALES DE CONSTRUCCION	0.00	50,137.00	50,137.00	36,489.53	36,489.53	36,489.53	36,489.53	36,489.53	36,489.53	13,647.47	13,647.47
7501	OBRAS DE INFRAESTRUCTURA	687,990.12	5,418,477.33	6,106,467.45	2,457,762.32	2,457,762.32	1,112,063.93	1,112,063.93	1,109,961.59	1,109,961.59	3,648,705.13	4,994,403.52
30.03.01.01.750102.000.10.01.D24.99999999.000	DE RIEGO Y MANEJO DE AGUAS	687,990.12	5,418,477.33	6,106,467.45	2,457,762.32	2,457,762.32	1,112,063.93	1,112,063.93	1,109,961.59	1,109,961.59	3,648,705.13	4,994,403.52
	02 ELABORACION DE PROYECTOS DE RIEGO Y DR	38,000.00	510,681.82	548,681.82	278,371.23	278,371.23	259,889.08	259,889.08	259,889.08	259,889.08	270,310.59	288,792.74
	01 ELABORACION DE PROYECTOS DE RIEGO Y DR	38,000.00	510,681.82	548,681.82	278,371.23	278,371.23	259,889.08	259,889.08	259,889.08	259,889.08	270,310.59	288,792.74
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	38,000.00	510,681.82	548,681.82	278,371.23	278,371.23	259,889.08	259,889.08	259,889.08	259,889.08	270,310.59	288,792.74
30.03.02.01.730605.000.10.01.D24.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	38,000.00	400,103.00	438,103.00	278,371.23	278,371.23	259,889.08	259,889.08	259,889.08	259,889.08	159,731.77	178,213.92
30.03.02.01.730613.000.10.01.D24.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	0.00	110,578.82	110,578.82	0.00	0.00	0.00	0.00	0.00	0.00	110,578.82	110,578.82
	4 PRESUPUESTO PARTICIPATIVO	2,678,890.95	6,380,636.02	9,059,526.97	3,794,343.20	3,794,343.20	2,945,282.03	2,945,282.03	2,944,975.70	2,944,975.70	5,265,183.77	6,114,244.94
	01 PROMOCIÓN SOCIAL Y PARTICIPACIÓN CIUDAD	2,678,890.95	6,380,636.02	9,059,526.97	3,794,343.20	3,794,343.20	2,945,282.03	2,945,282.03	2,944,975.70	2,944,975.70	5,265,183.77	6,114,244.94
	01 PRESUPUESTO PARTICIPATIVO-PROYECTOS G.	2,678,890.95	6,380,636.02	9,059,526.97	3,794,343.20	3,794,343.20	2,945,282.03	2,945,282.03	2,944,975.70	2,944,975.70	5,265,183.77	6,114,244.94
7302	SERVICIOS GENERALES	0.00	4,000.00	4,000.00	3,996.00	3,996.00	3,996.00	3,996.00	3,956.04	3,956.04	4.00	4.00
30.04.01.01.730207.000.10.01.000.99999999.000	DIFUSION, INFORMACION Y PUBLICIDAD	0.00	4,000.00	4,000.00	3,996.00	3,996.00	3,996.00	3,996.00	3,956.04	3,956.04	4.00	4.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	0.00	161,234.00	161,234.00	158,820.00	158,820.00	0.00	0.00	0.00	0.00	2,414.00	161,234.00
30.04.01.01.730605.000.10.01.000.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	0.00	161,234.00	161,234.00	158,820.00	158,820.00	0.00	0.00	0.00	0.00	2,414.00	161,234.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	140,541.75	140,541.75	35,408.44	35,408.44	25,820.64	25,820.64	25,820.64	25,820.64	105,133.31	114,721.11
30.04.01.01.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
30.04.01.01.730805.000.10.01.000.99999999.000	MATERIALES DE ASEO	0.00	2,000.00	2,000.00	1,701.42	1,701.42	1,701.42	1,701.42	1,701.42	1,701.42	298.58	298.58
30.04.01.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	0.00	113,943.17	113,943.17	24,119.22	24,119.22	24,119.22	24,119.22	24,119.22	24,119.22	89,823.95	89,823.95
30.04.01.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	0.00	24,248.58	24,248.58	9,587.80	9,587.80	0.00	0.00	0.00	0.00	14,660.78	24,248.58
7501	OBRAS DE INFRAESTRUCTURA	2,678,890.95	2,381,401.42	5,060,292.37	1,643,000.18	1,643,000.18	1,053,706.73	1,053,706.73	1,053,440.36	1,053,440.36	3,417,292.19	4,006,585.64
30.04.01.01.750102.000.10.01.000.99999999.000	DE RIEGO Y MANEJO DE AGUAS	0.00	625,111.60	625,111.60	243,165.76	243,165.76	40,762.71	40,762.71	40,762.71	40,762.71	381,945.84	584,348.89
30.04.01.01.750104.000.10.01.000.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	0.00	1,524,104.83	1,524,104.83	460,664.46	460,664.46	283,672.95	283,672.95	283,672.95	283,672.95	1,063,440.37	1,240,431.88
30.04.01.01.750105.000.10.01.000.99999999.000	TRANSPORTE Y VIAS	0.00	1,960,489.53	1,960,489.53	903,013.03	903,013.03	693,114.14	693,114.14	692,847.77	692,847.77	1,057,476.50	1,267,375.39
30.04.01.01.750107.000.10.01.000.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	0.00	66,334.00	66,334.00	36,156.93	36,156.93	36,156.93	36,156.93	36,156.93	36,156.93	30,177.07	30,177.07
30.04.01.01.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	2,678,890.95	-1,794,638.54	884,252.41	0.00	0.00	0.00	0.00	0.00	0.00	884,252.41	884,252.41
7505	MANTENIMIENTO Y REPARACIONES	0.00	594,208.00	594,208.00	325,646.97	325,646.97	234,287.05	234,287.05	234,287.05	234,287.05	268,561.03	359,920.95
30.04.01.01.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	0.00	594,208.00	594,208.00	325,646.97	325,646.97	234,287.05	234,287.05	234,287.05	234,287.05	268,561.03	359,920.95
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	3,084,421.43	3,084,421.43	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,456,949.82	1,456,949.82
30.04.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	3,084,421.43	3,084,421.43	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,627,471.61	1,456,949.82	1,456,949.82
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIV	0.00	14,829.42	14,829.42	0.00	0.00	0.00	0.00	0.00	0.00	14,829.42	14,829.42
30.04.01.01.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	0.00	14,829.42	14,829.42	0.00	0.00	0.00	0.00	0.00	0.00	14,829.42	14,829.42
	5 DESARROLLO ECONÓMICO-PROYECTO FIEDS-05	400,000.00	602,690.26	1,002,690.26	424,384.09	424,384.09	348,249.27	348,249.27	347,827.57	347,827.57	578,306.17	654,440.99

Mag. Martha Argoti V.	Dr. Fausto Lima Soto.	Ab. Pablo Jurado M.
Contador General	Director Financiero	Prefecto Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 PROGRAMA INTEGRAL AGROPECUARIO - FIEDS	400,000.00	602,690.26	1,002,690.26	424,384.09	424,384.09	348,249.27	348,249.27	347,827.57	347,827.57	578,306.17	654,440.99
	01 MEJORAMIENTO DE LA CADENA DE VALOR DE I	400,000.00	602,690.26	1,002,690.26	424,384.09	424,384.09	348,249.27	348,249.27	347,827.57	347,827.57	578,306.17	654,440.99
7102	REMUNERACIONES COMPLEMENTARIAS	7,634.00	50.00	7,684.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	5,559.00	5,559.00
30.05.01.01.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	5,559.00	0.00	5,559.00	0.00	0.00	0.00	0.00	0.00	0.00	5,559.00	5,559.00
30.05.01.01.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	2,075.00	50.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	0.00	0.00
7105	REMUNERACIONES TEMPORALES	66,708.00	0.00	66,708.00	61,149.00	61,149.00	61,149.00	61,149.00	61,149.00	61,149.00	5,559.00	5,559.00
30.05.01.01.710510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	66,708.00	0.00	66,708.00	61,149.00	61,149.00	61,149.00	61,149.00	61,149.00	61,149.00	5,559.00	5,559.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,330.49	0.00	13,330.49	12,219.72	12,219.72	12,219.72	12,219.72	12,219.72	12,219.72	1,110.77	1,110.77
30.05.01.01.710601.000.10.01.000.99999999.000	APORTE PATRONAL	7,771.49	0.00	7,771.49	7,123.86	7,123.86	7,123.86	7,123.86	7,123.86	7,123.86	647.63	647.63
30.05.01.01.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	5,559.00	0.00	5,559.00	5,095.86	5,095.86	5,095.86	5,095.86	5,095.86	5,095.86	463.14	463.14
7302	SERVICIOS GENERALES	5,600.00	6,009.00	11,609.00	6,008.80	6,008.80	6,008.80	6,008.80	6,008.80	6,008.80	5,600.20	5,600.20
30.05.01.01.730205.000.10.01.000.99999999.000	ESPECTACULOS CULTURALES Y SOCIALES	0.00	6,009.00	6,009.00	6,008.80	6,008.80	6,008.80	6,008.80	6,008.80	6,008.80	0.20	0.20
30.05.01.01.730249.000.10.01.000.99999999.000	EVENTOS PUBLICOS PROMOCIONALES	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	28,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.05.01.01.730301.000.10.01.000.99999999.000	PASAJES AL INTERIOR	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.05.01.01.730302.000.10.01.000.99999999.000	PASAJES AL EXTERIOR	11,600.00	-11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.05.01.01.730303.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.05.01.01.730304.000.10.01.000.99999999.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	67,200.00	18,312.00	85,512.00	20,900.00	20,900.00	20,900.00	20,900.00	20,534.25	20,534.25	64,612.00	64,612.00
30.05.01.01.730417.000.10.01.000.99999999.000	INFRAESTRUCTURA	67,200.00	18,312.00	85,512.00	20,900.00	20,900.00	20,900.00	20,900.00	20,534.25	20,534.25	64,612.00	64,612.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	0.00	86,080.00	86,080.00	67,000.00	67,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,080.00	66,080.00
30.05.01.01.730601.000.10.01.000.99999999.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	0.00	72,640.00	72,640.00	67,000.00	67,000.00	20,000.00	20,000.00	20,000.00	20,000.00	5,640.00	52,640.00
30.05.01.01.730613.000.10.01.000.99999999.000	CAPACITACION PARA LA CIUDADANIA EN GENERAL	0.00	13,440.00	13,440.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.00	13,440.00
7307	GASTOS EN INFORMATICA	0.00	6,952.00	6,952.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952.00	6,952.00
30.05.01.01.730702.000.10.01.000.99999999.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	0.00	6,832.00	6,832.00	0.00	0.00	0.00	0.00	0.00	0.00	6,832.00	6,832.00
30.05.01.01.730704.000.10.01.000.99999999.000	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	211,527.51	391,520.85	603,048.36	226,618.70	226,618.70	197,483.88	197,483.88	197,427.93	197,427.93	376,429.66	405,564.48
30.05.01.01.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	82,353.60	82,353.60	0.00	0.00	0.00	0.00	0.00	0.00	82,353.60	82,353.60
30.05.01.01.730804.000.10.01.000.99999999.000	MATERIALES DE OFICINA	0.00	1,608.00	1,608.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	336.00	336.00
30.05.01.01.730805.000.10.01.000.99999999.000	MATERIALES DE ASEO	0.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
30.05.01.01.730807.000.10.01.000.99999999.000	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	1,680.00	0.00	1,680.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	280.00	280.00
30.05.01.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	4,480.00	122,833.98	127,313.98	19,026.49	19,026.49	19,026.49	19,026.49	18,970.54	18,970.54	108,287.49	108,287.49
30.05.01.01.730812.000.10.01.000.99999999.000	MATERIALES DIDACTICOS	6,720.00	6,272.00	12,992.00	0.00	0.00	0.00	0.00	0.00	0.00	12,992.00	12,992.00
30.05.01.01.730814.000.10.01.000.99999999.000	SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,	198,647.51	44,373.07	243,020.58	121,638.54	121,638.54	92,503.72	92,503.72	92,503.72	92,503.72	121,382.04	150,516.86

Mag. Martha Argoti V.	Dr. Fausto Lima Soto.	Ab. Pablo Jurado M.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
30.05.01.01.730819.000.10.01.000.99999999.000	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	0.00	89,232.00	89,232.00	83,281.67	83,281.67	83,281.67	83,281.67	83,281.67	83,281.67	5,950.33	5,950.33
30.05.01.01.730823.000.10.01.000.99999999.000	EGRESOS PARA SANIDAD AGROPECUARIA	0.00	44,643.20	44,643.20	0.00	0.00	0.00	0.00	0.00	0.00	44,643.20	44,643.20
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRI\	0.00	121,766.41	121,766.41	28,362.87	28,362.87	28,362.87	28,362.87	28,362.87	28,362.87	93,403.54	93,403.54
30.05.01.01.780204.000.10.01.000.99999999.000	AL SECTOR PRIVADO NO FINANCIERO	0.00	121,766.41	121,766.41	28,362.87	28,362.87	28,362.87	28,362.87	28,362.87	28,362.87	93,403.54	93,403.54
	40 SERVICIOS ECONOMICOS	6,555,307.00	25,646,171.56	32,201,478.56	8,609,106.34	8,609,106.34	6,484,943.70	6,484,943.70	6,481,486.39	6,481,486.39	23,592,372.22	25,716,534.86
	1 DIRECCIÓN GENERAL DE VIALIDAD E INFRAESTF	6,179,426.00	25,624,826.56	31,804,252.56	8,300,040.67	8,300,040.67	6,175,878.03	6,175,878.03	6,172,420.72	6,172,420.72	23,504,211.89	25,628,374.53
	00 REMUNERACIONES DIRECCIÓN GENERAL DE \	3,829,426.00	14,505.00	3,843,931.00	3,186,326.04	3,186,326.04	3,169,693.28	3,169,693.28	3,169,693.28	3,169,693.28	657,604.96	674,237.72
	00 REMUNERACIONES Y OTROS	3,829,426.00	14,505.00	3,843,931.00	3,186,326.04	3,186,326.04	3,169,693.28	3,169,693.28	3,169,693.28	3,169,693.28	657,604.96	674,237.72
5802	TRANSFERENCIAS CORRIENTES AL SECTOR PRIV/	687,785.00	18,382.00	706,167.00	606,710.88	606,710.88	590,078.12	590,078.12	590,078.12	590,078.12	99,456.12	116,088.88
40.01.00.00.580209.000.10.01.000.99999999.000	A JUBILADOS PATRONALES	687,785.00	18,382.00	706,167.00	606,710.88	606,710.88	590,078.12	590,078.12	590,078.12	590,078.12	99,456.12	116,088.88
7101	REMUNERACIONES BASICAS	1,778,039.00	-102,341.00	1,675,698.00	1,511,727.21	1,511,727.21	1,511,727.21	1,511,727.21	1,511,727.21	1,511,727.21	163,970.79	163,970.79
40.01.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	469,632.00	-39,255.00	430,377.00	374,766.44	374,766.44	374,766.44	374,766.44	374,766.44	374,766.44	55,610.56	55,610.56
40.01.00.00.710106.000.10.01.000.99999999.000	SALARIOS UNIFICADOS	1,308,407.00	-63,086.00	1,245,321.00	1,136,960.77	1,136,960.77	1,136,960.77	1,136,960.77	1,136,960.77	1,136,960.77	108,360.23	108,360.23
7102	REMUNERACIONES COMPLEMENTARIAS	229,334.00	2,509.00	231,843.00	83,126.89	83,126.89	83,126.89	83,126.89	83,126.89	83,126.89	148,716.11	148,716.11
40.01.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	148,170.00	0.00	148,170.00	5,167.57	5,167.57	5,167.57	5,167.57	5,167.57	5,167.57	143,002.43	143,002.43
40.01.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	81,164.00	2,509.00	83,673.00	77,959.32	77,959.32	77,959.32	77,959.32	77,959.32	77,959.32	5,713.68	5,713.68
7103	REMUNERACIONES COMPENSATORIAS	422,308.00	-70,000.00	352,308.00	306,234.00	306,234.00	306,234.00	306,234.00	306,234.00	306,234.00	46,074.00	46,074.00
40.01.00.00.710304.000.10.01.000.99999999.000	COMPENSACION POR TRANSPORTE	22,308.00	0.00	22,308.00	11,999.00	11,999.00	11,999.00	11,999.00	11,999.00	11,999.00	10,309.00	10,309.00
40.01.00.00.710306.000.10.01.000.99999999.000	ALIMENTACION	400,000.00	-70,000.00	330,000.00	294,235.00	294,235.00	294,235.00	294,235.00	294,235.00	294,235.00	35,765.00	35,765.00
7104	SUBSIDIOS	48,490.00	0.00	48,490.00	40,606.89	40,606.89	40,606.89	40,606.89	40,606.89	40,606.89	7,883.11	7,883.11
40.01.00.00.710401.000.10.01.000.99999999.000	POR CARGAS FAMILIARES	13,646.00	0.00	13,646.00	12,693.05	12,693.05	12,693.05	12,693.05	12,693.05	12,693.05	952.95	952.95
40.01.00.00.710408.000.10.01.000.99999999.000	SUBSIDIO DE ANTIGUEDAD	34,844.00	0.00	34,844.00	27,913.84	27,913.84	27,913.84	27,913.84	27,913.84	27,913.84	6,930.16	6,930.16
7105	REMUNERACIONES TEMPORALES	104,000.00	24,255.00	128,255.00	105,345.81	105,345.81	105,345.81	105,345.81	105,345.81	105,345.81	22,909.19	22,909.19
40.01.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	100,000.00	0.00	100,000.00	88,009.81	88,009.81	88,009.81	88,009.81	88,009.81	88,009.81	11,990.19	11,990.19
40.01.00.00.710510.000.10.01.000.99999999.000	SERVICIOS PERSONALES POR CONTRATO	0.00	24,255.00	24,255.00	17,336.00	17,336.00	17,336.00	17,336.00	17,336.00	17,336.00	6,919.00	6,919.00
40.01.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
40.01.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	361,854.00	0.00	361,854.00	324,238.19	324,238.19	324,238.19	324,238.19	324,238.19	324,238.19	37,615.81	37,615.81
40.01.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	213,684.00	0.00	213,684.00	195,460.37	195,460.37	195,460.37	195,460.37	195,460.37	195,460.37	18,223.63	18,223.63
40.01.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	148,170.00	0.00	148,170.00	128,777.82	128,777.82	128,777.82	128,777.82	128,777.82	128,777.82	19,392.18	19,392.18
7107	INDEMNIZACIONES	197,616.00	141,700.00	339,316.00	208,336.17	208,336.17	208,336.17	208,336.17	208,336.17	208,336.17	130,979.83	130,979.83
40.01.00.00.710704.000.10.01.000.99999999.000	COMPENSACION POR DESAHUCIO	14,000.00	-4,800.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00
40.01.00.00.710707.000.10.01.000.99999999.000	COMPENSACION POR VACACIONES NO GOZADAS P(	6,000.00	115,000.00	121,000.00	4,218.17	4,218.17	4,218.17	4,218.17	4,218.17	4,218.17	116,781.83	116,781.83
40.01.00.00.710711.000.10.01.000.99999999.000	INDEMNIZACIONES LABORALES	177,616.00	31,500.00	209,116.00	204,118.00	204,118.00	204,118.00	204,118.00	204,118.00	204,118.00	4,998.00	4,998.00

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	01 PROGRAMA DE MANTENIMIENTO VÍAL DE LA RE	700,000.00	104,370.83	804,370.83	678,983.33	678,983.33	482,952.08	482,952.08	482,952.08	482,952.08	125,387.50	321,418.75
	01 PROGRAMA DE MANTENIMIENTO VÍAL PERIÓDI	100,000.00	38,295.83	138,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	100,000.00	100,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	100,000.00	38,295.83	138,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	100,000.00	100,000.00
40.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	100,000.00	38,295.83	138,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	38,295.83	100,000.00	100,000.00
	02 PROGRAMA DE MANTENIMIENTO VÍAL RUTINAR	600,000.00	66,075.00	666,075.00	640,687.50	640,687.50	444,656.25	444,656.25	444,656.25	444,656.25	25,387.50	221,418.75
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
40.01.01.02.730802.000.10.01.000.99999999.000	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	600,000.00	54,075.00	654,075.00	640,687.50	640,687.50	444,656.25	444,656.25	444,656.25	444,656.25	13,387.50	209,418.75
40.01.01.02.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	600,000.00	54,075.00	654,075.00	640,687.50	640,687.50	444,656.25	444,656.25	444,656.25	444,656.25	13,387.50	209,418.75
	02 CONSTRUCCIÓN Y/O MANTENIMIENTO DE LA RI	1,512,000.00	24,982,628.59	26,494,628.59	4,298,821.05	4,298,821.05	2,442,091.53	2,442,091.53	2,438,929.62	2,438,929.62	22,195,807.54	24,052,537.06
	05 CONSTRUCCIÓN Y/O MANTENIMIENTO DE OBR	1,512,000.00	24,982,628.59	26,494,628.59	4,298,821.05	4,298,821.05	2,442,091.53	2,442,091.53	2,438,929.62	2,438,929.62	22,195,807.54	24,052,537.06
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	61,500.00	61,500.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00	61,500.00
40.01.02.05.730402.000.10.01.000.99999999.000	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	61,500.00	61,500.00	0.00	0.00	0.00	0.00	0.00	0.00	61,500.00	61,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	0.00	810,672.00	810,672.00	0.00	0.00	0.00	0.00	0.00	0.00	810,672.00	810,672.00
40.01.02.05.730604.000.10.01.000.99999999.000	FISCALIZACION E INSPECCIONES TECNICAS	0.00	810,672.00	810,672.00	0.00	0.00	0.00	0.00	0.00	0.00	810,672.00	810,672.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	62,541.00	62,541.00	5,750.65	5,750.65	5,750.65	5,750.65	5,750.65	5,750.65	56,790.35	56,790.35
40.01.02.05.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	0.00	62,541.00	62,541.00	5,750.65	5,750.65	5,750.65	5,750.65	5,750.65	5,750.65	56,790.35	56,790.35
7501	OBRAS DE INFRAESTRUCTURA	1,512,000.00	23,379,878.59	24,891,878.59	4,200,226.12	4,200,226.12	2,436,340.88	2,436,340.88	2,433,178.97	2,433,178.97	20,691,652.47	22,455,537.71
40.01.02.05.750104.000.10.01.000.99999999.000	DE URBANIZACION Y EMBELLECIMIENTO	0.00	1,796,789.00	1,796,789.00	967,315.95	967,315.95	550,773.84	550,773.84	549,114.95	549,114.95	829,473.05	1,246,015.16
40.01.02.05.750105.000.10.01.000.99999999.000	TRANSPORTE Y VIAS	1,512,000.00	17,302,001.94	18,814,001.94	3,193,319.17	3,193,319.17	1,848,712.17	1,848,712.17	1,847,854.11	1,847,854.11	15,620,682.77	16,965,289.77
40.01.02.05.750107.000.10.01.000.99999999.000	CONSTRUCCIONES Y EDIFICACIONES	0.00	70,300.47	70,300.47	39,591.00	39,591.00	36,854.87	36,854.87	36,209.91	36,209.91	30,709.47	33,445.60
40.01.02.05.750199.000.10.01.000.99999999.000	OTRAS OBRAS DE INFRAESTRUCTURA	0.00	4,210,787.18	4,210,787.18	0.00	0.00	0.00	0.00	0.00	0.00	4,210,787.18	4,210,787.18
7504	OBRAS EN LINEAS, REDES E INSTALACIONES ELEC	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
40.01.02.05.750401.000.10.01.000.99999999.000	LINEAS, REDES E INSTALACIONES ELECTRICAS	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
7505	MANTENIMIENTO Y REPARACIONES	0.00	312,687.00	312,687.00	92,844.28	92,844.28	0.00	0.00	0.00	0.00	219,842.72	312,687.00
40.01.02.05.750501.000.10.01.000.99999999.000	OBRAS DE INFRAESTRUCTURA	0.00	312,687.00	312,687.00	92,844.28	92,844.28	0.00	0.00	0.00	0.00	219,842.72	312,687.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	158,000.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	158,000.00
40.01.02.05.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	0.00	158,000.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	158,000.00
8403	EXPROPIACIONES DE BIENES	0.00	167,350.00	167,350.00	0.00	0.00	0.00	0.00	0.00	0.00	167,350.00	167,350.00
40.01.02.05.840301.000.10.01.000.99999999.000	TERRENOS	0.00	167,350.00	167,350.00	0.00	0.00	0.00	0.00	0.00	0.00	167,350.00	167,350.00
	03 ELABORACION DE PROYECTOS DE PREINVERS	138,000.00	523,322.14	661,322.14	135,910.25	135,910.25	81,141.14	81,141.14	80,845.74	80,845.74	525,411.89	580,181.00
	01 VIALES E INFRAESTRUCTURA FISICA FASE DE I	138,000.00	523,322.14	661,322.14	135,910.25	135,910.25	81,141.14	81,141.14	80,845.74	80,845.74	525,411.89	580,181.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	28,450.00	28,450.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	22,150.00	22,150.00
40.01.03.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	28,450.00	28,450.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	22,150.00	22,150.00

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIOI	138,000.00	353,715.00	491,715.00	79,253.11	79,253.11	24,484.00	24,484.00	24,188.60	24,188.60	412,461.89	467,231.00
40.01.03.01.730605.000.10.01.000.99999999.000	ESTUDIO Y DISEÑO DE PROYECTOS	80,000.00	313,900.00	393,900.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	353,900.00	393,900.00
40.01.03.01.730606.000.10.01.000.99999999.000	HONORARIOS POR CONTRATOS CIVILES DE SERVICI	58,000.00	39,815.00	97,815.00	39,253.11	39,253.11	24,484.00	24,484.00	24,188.60	24,188.60	58,561.89	73,331.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	21,300.00	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300.00	21,300.00
40.01.03.01.730811.000.10.01.000.99999999.000	MATERIALES DE CONSTRUCCION	0.00	21,300.00	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300.00	21,300.00
40.01.03.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
40.01.03.01.770199.000.10.01.000.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
8401	BIENES MUEBLES	0.00	111,857.14	111,857.14	50,357.14	50,357.14	50,357.14	50,357.14	50,357.14	50,357.14	61,500.00	61,500.00
40.01.03.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	111,857.14	111,857.14	50,357.14	50,357.14	50,357.14	50,357.14	50,357.14	50,357.14	61,500.00	61,500.00
	2 DIRECCIÓN GENERAL DE FISCALIZACIÓN	375,881.00	21,345.00	397,226.00	309,065.67	309,065.67	309,065.67	309,065.67	309,065.67	309,065.67	88,160.33	88,160.33
	00 REMUNERACIONES DIRECCIÓN GENERAL DE F	374,481.00	195.00	374,676.00	299,165.67	299,165.67	299,165.67	299,165.67	299,165.67	299,165.67	75,510.33	75,510.33
	00 REMUNERACIONES	374,481.00	195.00	374,676.00	299,165.67	299,165.67	299,165.67	299,165.67	299,165.67	299,165.67	75,510.33	75,510.33
7101	REMUNERACIONES BASICAS	283,128.00	0.00	283,128.00	243,867.46	243,867.46	243,867.46	243,867.46	243,867.46	243,867.46	39,260.54	39,260.54
40.02.00.00.710105.000.10.01.000.99999999.000	REMUNERACIONES UNIFICADAS	283,128.00	0.00	283,128.00	243,867.46	243,867.46	243,867.46	243,867.46	243,867.46	243,867.46	39,260.54	39,260.54
7102	REMUNERACIONES COMPLEMENTARIAS	29,774.00	195.00	29,969.00	5,720.97	5,720.97	5,720.97	5,720.97	5,720.97	5,720.97	24,248.03	24,248.03
40.02.00.00.710203.000.10.01.000.99999999.000	DECIMOTERCER SUELDO	23,594.00	0.00	23,594.00	0.00	0.00	0.00	0.00	0.00	0.00	23,594.00	23,594.00
40.02.00.00.710204.000.10.01.000.99999999.000	DECIMOCUARTO SUELDO	6,180.00	195.00	6,375.00	5,720.97	5,720.97	5,720.97	5,720.97	5,720.97	5,720.97	654.03	654.03
7105	REMUNERACIONES TEMPORALES	5,000.00	0.00	5,000.00	785.73	785.73	785.73	785.73	785.73	785.73	4,214.27	4,214.27
40.02.00.00.710509.000.10.01.000.99999999.000	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
40.02.00.00.710512.000.10.01.000.99999999.000	SUBROGACION	2,000.00	0.00	2,000.00	785.73	785.73	785.73	785.73	785.73	785.73	1,214.27	1,214.27
40.02.00.00.710513.000.10.01.000.99999999.000	ENCARGOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	56,579.00	0.00	56,579.00	48,791.51	48,791.51	48,791.51	48,791.51	48,791.51	48,791.51	7,787.49	7,787.49
40.02.00.00.710601.000.10.01.000.99999999.000	APORTE PATRONAL	32,985.00	0.00	32,985.00	28,657.06	28,657.06	28,657.06	28,657.06	28,657.06	28,657.06	4,327.94	4,327.94
40.02.00.00.710602.000.10.01.000.99999999.000	FONDO DE RESERVA	23,594.00	0.00	23,594.00	20,134.45	20,134.45	20,134.45	20,134.45	20,134.45	20,134.45	3,459.55	3,459.55
	01 FISCALIZACIÓN DE OBRAS DE INFRAESTRUCTU	1,400.00	21,150.00	22,550.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	12,650.00	12,650.00
	01 FISCALIZACIÓN DE OBRAS DE INFRAESTRUCTU	1,400.00	21,150.00	22,550.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	12,650.00	12,650.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	1,000.00	1,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
40.02.01.01.730404.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	1,000.00	1,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
40.02.01.01.730813.000.10.01.000.99999999.000	REPUESTOS Y ACCESORIOS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
8401	BIENES MUEBLES	0.00	19,900.00	19,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	10,000.00	10,000.00
40.02.01.01.840104.000.10.01.000.99999999.000	MAQUINARIAS Y EQUIPOS	0.00	19,900.00	19,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	10,000.00	10,000.00
	50 SERVICIOS INCLASIFICABLES	2,564,774.94	12,510.00	2,577,284.94	1,618,982.23	1,618,982.23	1,617,470.93	1,617,470.93	1,617,470.93	1,617,470.93	958,302.71	959,814.01

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Institución: 0001 GAD PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde Enero al 30 de Noviembre del 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 SERVICIOS INCLASIFICABLES	2,564,774.94	12,510.00	2,577,284.94	1,618,982.23	1,618,982.23	1,617,470.93	1,617,470.93	1,617,470.93	1,617,470.93	958,302.71	959,814.01
	01 SERVICIOS INCLASIFICABLES	2,564,774.94	12,510.00	2,577,284.94	1,618,982.23	1,618,982.23	1,617,470.93	1,617,470.93	1,617,470.93	1,617,470.93	958,302.71	959,814.01
	01 SERVICIO DE LA DEUDA Y OTROS	2,564,774.94	12,510.00	2,577,284.94	1,618,982.23	1,618,982.23	1,617,470.93	1,617,470.93	1,617,470.93	1,617,470.93	958,302.71	959,814.01
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	686,794.97	0.00	686,794.97	245,662.73	245,662.73	245,662.73	245,662.73	245,662.73	245,662.73	441,132.24	441,132.24
50.01.01.01.560201.000.10.01.000.99999999.000	SECTOR PUBLICO FINANCIERO	668,794.97	0.00	668,794.97	239,218.51	239,218.51	239,218.51	239,218.51	239,218.51	239,218.51	429,576.46	429,576.46
50.01.01.01.560206.000.10.01.000.99999999.000	COMISIONES Y OTROS CARGOS	18,000.00	0.00	18,000.00	6,444.22	6,444.22	6,444.22	6,444.22	6,444.22	6,444.22	11,555.78	11,555.78
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	22,000.00	2,214.00	24,214.00	14,196.65	14,196.65	13,646.65	13,646.65	13,646.65	13,646.65	10,017.35	10,567.35
50.01.01.01.570102.000.10.01.000.99999999.000	TASAS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
50.01.01.01.570104.000.10.01.000.99999999.000	CONTRIBUCIONES ESPECIALES Y DE MEJORA	5,000.00	0.00	5,000.00	4,692.44	4,692.44	4,692.44	4,692.44	4,692.44	4,692.44	307.56	307.56
50.01.01.01.570199.000.10.01.000.99999999.000	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	15,000.00	2,214.00	17,214.00	9,504.21	9,504.21	8,954.21	8,954.21	8,954.21	8,954.21	7,709.79	8,259.79
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GAST(	3,800.00	0.00	3,800.00	854.49	854.49	853.19	853.19	853.19	853.19	2,945.51	2,946.81
50.01.01.01.570203.000.10.01.000.99999999.000	COMISIONES BANCARIAS	1,800.00	0.00	1,800.00	640.49	640.49	639.19	639.19	639.19	639.19	1,159.51	1,160.81
50.01.01.01.570206.000.10.01.000.99999999.000	COSTAS JUDICIALES, TRÁMITES NOTARIALES	2,000.00	0.00	2,000.00	214.00	214.00	214.00	214.00	214.00	214.00	1,786.00	1,786.00
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBL	230,230.00	0.00	230,230.00	154,105.67	154,105.67	153,145.67	153,145.67	153,145.67	153,145.67	76,124.33	77,084.33
50.01.01.01.580103.000.10.01.000.99999999.000	A EMPRESAS PUBLICAS	61,000.00	0.00	61,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	31,000.00	31,000.00
50.01.01.01.580104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	41,520.00	0.00	41,520.00	39,020.00	39,020.00	38,060.00	38,060.00	38,060.00	38,060.00	2,500.00	3,460.00
50.01.01.01.580108.000.10.01.000.99999999.000	A CUENTAS O FONDOS ESPECIALES	127,710.00	0.00	127,710.00	85,085.67	85,085.67	85,085.67	85,085.67	85,085.67	85,085.67	42,624.33	42,624.33
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	107,710.00	15,726.00	123,436.00	112,633.93	112,633.93	112,633.93	112,633.93	112,633.93	112,633.93	10,802.07	10,802.07
50.01.01.01.780104.000.10.01.000.99999999.000	A GOBIERNOS AUTONOMOS DESCENTRALIZADOS	107,710.00	15,726.00	123,436.00	112,633.93	112,633.93	112,633.93	112,633.93	112,633.93	112,633.93	10,802.07	10,802.07
9602	AMORTIZACION DEUDA INTERNA	1,514,239.97	-15,726.00	1,498,513.97	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	406,985.21	406,985.21
50.01.01.01.960201.000.10.01.000.99999999.000	AL SECTOR PUBLICO FINANCIERO	1,514,239.97	-15,726.00	1,498,513.97	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	1,091,528.76	406,985.21	406,985.21
9701	DEUDA FLOTANTE	0.00	10,296.00	10,296.00	0.00	0.00	0.00	0.00	0.00	0.00	10,296.00	10,296.00
50.01.01.01.970101.000.10.01.000.99999999.000	DE CUENTAS POR PAGAR	0.00	10,296.00	10,296.00	0.00	0.00	0.00	0.00	0.00	0.00	10,296.00	10,296.00
	Totales=>	23,709,575.56	41,617,344.60	65,326,920.16	26,729,495.15	26,729,495.15	21,072,672.55	21,072,672.55	21,061,513.40	21,061,513.40	38,597,425.01	44,254,247.61

Mag. Martha Argoti V.
Contador General

Dr. Fausto Lima Soto.
Director Financiero

Ab. Pablo Jurado M.
Prefecto Imbabura